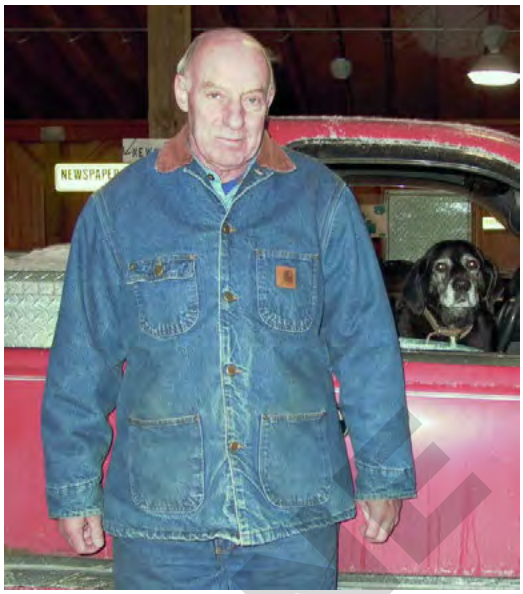
TOWN OF RUTLAND, VERMONT
ANNUAL REPORT
Fiscal Year Ending June 30, 2018



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This year's town report is dedicated to Richard S. "Dick" Lloyd in recognition of his years of service to our town.



On December 7, 2018, Rutland Town lost a longtime friend. Dick Lloyd held numerous public positions, was a familiar face at local gathering places, and helped a lot of townsfolk.

Not long after settling in Rutland Town in 1968 with his new bride Mary Fran, Dick joined the Rutland Town Fire Department as a firefighter. Dick's enthusiasm for his adopted town led him to run for delinquent tax collector, a post he held for many years until his retirement in 2014. As tax collector, he worked diligently and compassionately with homeowners who had fallen behind on tax payments, negotiating reasonable repayment agreements so the town could get its money and the taxpayers could keep their homes and businesses.

Dick Lloyd was elected—and re-elected many times—to the position of Justice of the Peace. He took his job as JP seriously. He frequently served as ballot clerk and as late-night ballot counter, and delivered sick-ballots to voters too ill to get to the polls.

The Rutland Town Planning Commission benefitted when Dick joined the group. With his long history in the town and his deep knowledge of townspeople, Dick offered a unique prospective during planning sessions and deliberations. He was still serving on the Commission at the time of his death.

If there is one place most closely associated with Dick Lloyd, it's the Rutland Town Transfer Station. Working first with Tony Flory, then with Bill Bauer, Dick rarely missed a Saturday morning or a Wednesday afternoon at the Northwood facility. As station attendant, then manager, Dick oversaw maintenance, operations, repairs and the transfer station budget, and kept up on the latest laws on recycling, waste disposal and reuse. His friendly greeting and wealth of local news made a chat with Dick an imperative part of everyone's weekly dump run.

Richard S. "Dick" Lloyd is survived by his wife Mary Fran, his daughter Heather, his grandson Jacob, many family members, and by the Rutland Town community which he served so well.

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NOTICE TO VOTERS
For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 3, 2019. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 13, 2019.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior to by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone or email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the March 5, 2019 Election is the close of the Town Clerk's office on Monday, March 4, 2019. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:
- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.
- ! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a bank statement, utility bill, or a copy of a government issued document with your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:
- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 26 Terrace Street, Montpelier, VT 05609-1101.
If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.
If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Accuvote Ballots

CHECK-IN AND RECEIVE BALLOTS:
- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."
- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s)**.** To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:
- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot into the vote tabulating machine.
LEAVE the voting area immediately by passing outside the guardrail.

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RUTLAND TOWN WARNING

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet at the Rutland Town Elementary School on Post Road on Monday, March 4, 2019 at 8:00 p.m. to discuss Articles 1 through 23. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 5, 2019 at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 23 inclusive. Polls will close at 7:00 p.m. on March 5, 2019.

ARTICLES:

1. Shall the voters authorize the Select Board to approve NINE HUNDRED EIGHTY SIX THOUSAND TWO HUNDRED SEVENTY SEVEN & NO/100 DOLLARS ($986,277.00) for use toward the operation of the General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont, the remainder of which, if any, to be raised by taxes?

2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed THREE HUNDRED THIRTY TWO THOUSAND, FOUR HUNDRED SEVENTY SIX & NO/100 DOLLARS ($332,476.00) for use toward the operation of the Police Fund Budget?

3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SEVEN HUNDRED EIGHTY NINE THOUSAND, TWO HUNDRED FIFTY & NO/100 DOLLARS ($789,250.00) for use toward the operation of the Highway Fund Budget?

4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED SIX THOUSAND, NINE HUNDRED TWENTY ONE & NO/100 DOLLARS ($206,921.00) for use toward the operation of the Fire Fund Budget?

5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED TWENTY SEVEN THOUSAND, TWO HUNDRED SEVENTY SIX & NO/100 DOLLARS ($127,276.00) for use toward the operation of the Recreation Fund Budget?

6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS ($500.00) toward supporting the work of Neighborworks of Western Vermont for the year 2019?

7. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS ($535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2019?

8. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS ($670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2019?

9. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS ($800.00) toward supporting the work of ARC for the year 2019?

10. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS ($975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROC in Rutland Town for the year 2019?

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11. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS ($1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2019?

12. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS ($2,500) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region and Rutland Town for the year 2019?

13. Shall the Town of Rutland raise by taxes an amount not to exceed THREE THOUSAND & NO/100 DOLLARS ($3,000.00) toward supporting the work of the Child First Advocacy Center for the year 2019?

14. Shall the Town of Rutland vote to raise, appropriate and expend the sum of THREE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS ($3,500.00) for the support of the partial funding of Marble Valley Regional Transit District's (The Bus) public transit service to the residents of the Town for the year 2019?

15. Shall the Town of Rutland appropriate FOUR THOUSAND, FIFTY FOUR & NO/100 DOLLARS ($4,054.00) to the Regional Marketing Initiative, a collaboration of the Rutland Region Chamber of Commerce (RRCC) and the Rutland Economic Development Corporation (REDC) along with area businesses and municipalities with the ultimate goal of growing the economy in our region for the year 2019?

16. Shall the Town of Rutland vote to raise, appropriate and expend the sum of FOUR THOUSAND, FIVE HUNDRED & NO/100 DOLLARS ($4,500.00) for the support of Wonderfeet Kids' Museum to provide services to the residents of the Town for the year 2019?

17. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS ($4,502.00) toward supporting the work of Rutland Mental Health for the year 2019?

18. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS ($6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - ($500.00) Rutland Area Hospice and ($6,000.00) RAVNAH home and community health services for the year 2019?

19. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed FIFTEEN THOUSAND & NO/100 DOLLARS ($15,000.00) for scholarships, to be awarded to worthy 2019 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?

20. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, TWO HUNDRED SIXTEEN & NO/100 DOLLARS ($16,216.00) toward the operating cost of the Regional Ambulance Service for the year 2019?

21. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed NINETY FOUR THOUSAND, SEVEN HUNDRED SEVENTY NINE & NO/100 DOLLARS ($94,779) for the year 2019?

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22. Shall the Town of Rutland annually fund its existing reserve account for the purchase, repair, and/or maintenance of Police Department equipment (a/k/a "police depreciation fund") by taxes raised at the rate of $.0025 per $100 of assessed property valuation?

23. To elect the following town officers:
 a. A Moderator for a term of one year;
 b. A Grand Juror for a term of one year;
 c. A Selectboard member for a term of two years;
 d. A Selectboard member for a term of three years;
 e. A Lister for a term of three years;
 f. A Cemetery Commissioner for a term of three years;
 g. A First Constable for a term of two years;
 h. A Second Constable for a term of two years;
 i. A School Board member for a term of two years;
 j. A School Board member for a term of three years;

24. To transact any other necessary, legal and proper business, which may come before said meeting.

Dated at Rutland Town, Vermont this ~~22ND~~ 23rd day of January, 2019.

Rutland Town Select Board

Joshua Terenzini, Chairman

Mary Ashcroft, Clerk

Sharon Russell

Joseph Denardo

John Paul Faignant

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To Our Rutland Town Community Members:

From all of us at town hall, we hope this annual publication finds you well! 2018 was a year of new beginnings, tough decisions and financial stewardship. Your elected officials, department heads, town employee's and community volunteers worked diligently to ensure that our busy municipality was well taken care of.

In January, our board made a great decision by hiring Rutland Town resident Bill Sweet to fill the position of, "Administrative Assistant to the Select Board." It's a big title with even bigger responsibility. Bill is our full-time employee at town hall that handles all work for the board. His job responsibilities range from clerical work to planning, grant writing and municipal water and sewer billing. Everyday is a little different in this unique position. The residents of our great town can rest assured that Bill is doing an exceptional job!



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This past year we also welcomed a new board member, Sharon Russell. We wish to thank Chris Kiefer-Cioffi for her dedicated service. Chris was a strong member of our team and we needed someone with great ability and talent like Sharon to fill Chris' vacated position.

Our board continues to work well together, even when we disagree. Respect is always at the forefront of who we are as a governing board. Two votes in particular which were hotly contested and debated. The first vote was to inform the State of Vermont that a majority of our board did not support

the reduction of lanes through the business Rt. 4 corridor. The other was a 3-2 vote taking place later in 2018 to end the "service road" engineering study. This was a proposed road which would have been located at the south end of town.

Renovations have continued to take place at town hall. The outside of the building was a priority this past summer with new paint and a heavy-duty cleaning. We also continue to make improvements inside the building. Our latest proposed budget will once again include money for upgrades to our facility, including renovations to the town clerk's office.

The town celebrated its second annual "town-wide celebration," in July at the Northwood park. We saw hundreds of people come through for a free swim and cookout, full display of our fire trucks and wagon rides proved by Hathaway Farm. This is a tradition that we plan to continue each July!

We are excited about what the future holds. Our board has shown great support so far for the idea of a, "pocket park," which will be located near Mead's Falls in Center Rutland. This hidden gem will open great possibilities for Center Rutland, and will go nicely with the continued clean-up efforts which have taken place in this area of our town throughout this past year.

I could not conclude this report without being reminded of our dear friend, Dick Lloyd, who passed away in December of 2018. We had a wonderful celebration of life for Richard at the Rutland Town Fire Station II. Dick served in many different capacities over several decades, including the position of town Delinquent Tax Collector, on our fire department, as a planning commission member, Justice of the Peace, board of civil authority member and as our transfer station supervisor. Dick will be missed by so many!

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Here's to a prosperous and peace-filled 2019. Best wishes to you and your loved ones.

Sincerely-

Joshua C. Terenzini
Chairman, Rutland Town Select Board
January 1st, 2019

TOTAL TOWN BUDGET

	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
GENERAL BUDGET	954,866.50	827,629.87	913,045	986,277
FIRE BUDGET	197,850	159,614.99	201,168	206,921
HIGHWAY BUDGET	1,004,049	1,020,055.79	992,212	964,250
RECREATION BUDGET	152,274	131,658.12	156,975	157,276
POLICE BUDGET	366,595	358,172	372,899	431,616
TOTAL TOWN BUDGET	**$ 2,675,635**	**$ 2,497,131**	**$ 2,636,299.00**	**$ 2,746,340**

Respectfully submitted,
Joshua C. Terenzini, Chair
Mary C. Ashcroft, Clerk
Joseph J. Denardo
Sharon Russell
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME	454,140.00
ANTICIPATED 1% TAX	1,000,000.00
TO BE RAISED BY TAXES	1,292,200.00
TOTAL	**$ 2,746,340.00**
Percent Increase in Proposed Budget:	4.17%

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GENERAL BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
035025	**SOCIAL SECURITY**	24,000	23,223.68	24,000	24,000
035110	**SALARIES:** SELECT BOARD	24,600	19,041.29	25,000	25,000
035115	LISTERS	51,250	58,572.50	52,788	60,000
035125	TOWN CLERK	26,138	24,718.08	26,922	27,729
035130	TOWN TREASURER	26,138	24,718.08	26,922	27,729
035135	ASS'T CLERK/TREASURER	46,753	47,635.39	48,155	49,599
035136	ADMINISTRATIVE ASSISTANT	78,796	43,380.35	50,000	53,045
035137	ASS'T TOWN ADMIN.	19,680	20,294.21	-	-
035151	BOARD OF CIVIL AUTHORITY	1,500	2,328.82	3,000	3,000
035152	BALLOT CLERKS	3,000	1,128.84	2,000	2,000
035153	OFFICE HELP	1,000	1,852.05	2,000	2,000
035154	HEALTH OFFICER	2,050	2,500.00	-	7,500
035161	1ST CONSTABLE	10,250	10,249.51	10,558	10,875
035162	2ND CONSTABLE/FIRE POLICE	7,500	1,902.29	7,500	7,500
035163	WAGE & SALARY ADJUST	9,690	4,250.00	-	-
035171	**POSTAGE & SUPPLIES:** POSTAGE	6,000	3,247.12	5,000	5,000
035174	TOWN REPORT	5,500	5,633.80	6,500	6,500
035175	GENERAL SUPPLIES	6,500	4,870.96	7,000	7,000
035176	RECORDING SUPPLIES	3,000	2,974.17	4,000	4,000
035179	MICRO-FILMING	1,000	1,309.28	1,000	1,000
035180	ELECTION SUPPLIES	2,500	1,890.55	4,000	3,000
035181	**LIGHTS & SIGNALS:** GREEN MTN POWER	18,500	15,665.94	19,425	17,750

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GENERAL BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
	TRANSFER STATION:				
035190	UTILITIES	3,000	2,369.57	3,000	3,000
035192	ENGINEERING	8,000	7,864.15	8,000	9,800
035193	MISC COSTS	1,080	455.81	500	1,000
035194	HAZARDOUS WASTE	4,500	3,103.66	4,000	6,000
035196	WASTE REMOVAL	48,000	27,679.40	35,000	34,000
035197	MAINTENANCE	11,000	3,580.47	5,000	5,000
035198	ATTENDANTS	26,000	23,215.88	25,000	25,750
035199	RECYCLING	9,500	4,780.89	7,000	6,500
035200	SWAC	18,500	17,404.70	18,500	19,000
	MUNICIPAL OFFICE BLDG:				
035201	ELECTRICITY	3,500	3,106.52	3,675	3,800
035202	HEAT	8,500	5,000.85	6,000	6,000
035203	TELEPHONE & INTERNET	5,000	2,496.89	5,000	4,000
035205	MAINTENANCE	50,000	18,697.94	50,000	65,000
035210	**PROFESSIONAL SERVICES**	16,000	14,975.00	20,000	18,000
035211	**ATTORNEYS**	35,000	38,130.47	30,000	35,000
035212	**TAX APPEALS**	6,000	-	3,000	2,000
035216	**MUNICIPAL RETIREMENT**	19,000	13,441.55	15,000	15,000
035218	**STORMWATER**	20,000	4,704.93	15,000	15,000
	MILEAGE:				
035221	CLERK/TREASURER	500	482.42	750	750
035222	SELECT BOARD	200	37.06	200	200
035223	LISTERS	300	145.93	200	300
035226	OTHERS	100	-	100	100
035227	TOWN ADMINISTRATOR	500	329.18	500	500
	INSURANCE:				
035231	GENERAL	114,390	114,990.00	120,000	120,000
035232	HEALTH	60,000	62,363.57	60,000	88,000

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GENERAL BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
	EQUIPMENT - NEW REPAIRS:				
035241	NEW	4,000	6,090.00	5,000	14,000
	COPIER LEASE				
035249	REPAIRS/MAINTENANCE	3,000	2,498.36	3,000	4,500
035251	ADVERTISING	4,000	4,548.86	4,500	4,000
	TOWN PLANNING/ZONING:				
035261	LEGAL SERVICES	1,000	160.00	2,000	1,000
035262	REGIONAL COMMISSION	5,250	1,275.44	2,000	2,000
035263	PLANNING COMMISSION	4,000	3,653.43	3,000	4,000
035264	MISCELLANEOUS	1,000	366.25	750	750
035265	ADVERTISING/ZONING	2,000	979.30	2,000	2,000
035267	CONS FEES/ZONING	1,500	-	500	500
035268	POUND KEEPER	500	-	500	500
035271	**INTEREST**	-	-	-	
035272	**VLCT**	6,500	6,430.00	6,500	7,000
035275	**MISC EXPENSE**	4,000	2,386.82	5,000	4,000
035278	**COMPUTER SERVICE**	5,000	4,000.48	6,000	3,000
035279	**JULY 4TH**	7,500	7,000.00	8,000	7,000
	TOWN WIDE CELEBRATION	-	-	-	2,500
	TAXES - COUNTY:				
035285	WEST RUTLAND	1,000	779.25	1,000	1,000
035286	RUTLAND CITY	200	53.56	100	100
035291	TAX - COUNTY	50,000	66,039.51	70,000	70,000
035501	**NEMRC**	6,000	5,138.97	5,000	4,500
035511	**PROPERTY MAPS**	4,000	2,976.50	4,000	3,500
035512	**INTERNET/WEB SITE**	2,500	1,404.00	2,500	2,000
035536	**EMERGENCY MANAGER**	3,000	-	2,000	2,000
	EMERGENCY MANAGEMENT				
035537	GENERATOR MAINTENANCE	6,000	6952.70	9,000	9,000

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GENERAL BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
	CHENEY HILL:				
035541	ELECTRICITY	1,000	706.49	-	-
035542	HEAT	2,500	2,083.20	-	-
035544	MAINTENANCE	2,000	-	-	-
035545	SENIORS	1,500	1,500.00	1,500	1,000
035547	LANDSCAPING	1,200	863.00	-	-
035630	**APPRAISAL UPDATE**	6,000	6,000.00	6,000	6,500
035633	**MISC CONTRIBUTIONS**	500	3,000.00	2,000	2,000
035646	**TRAFFIC STUDY**	2,500	-	-	-
	TOTAL GENERAL BUDGET	**954,866.50**	**$ 827,629.87**	**$ 913,045**	**$ 986,277**

Respectfully submitted,
Joshua C. Terenzini, Chair
Mary C. Ashcroft, Clerk
Joseph J. Denardo
Sharon Russell
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME	150,000.00
ANTICIPATED 1% TAX	1,000,000.00
TO BE RAISED BY TAXES	(163,723.00)
TOTAL	**$ 986,277.00**
Percent Increase in Proposed Budget:	8.02%

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GENERAL RECEIPTS

ACCT	ITEM	2017-2018 PROPOSED BUDGET	2017-2018 ACTUAL AMOUNT	2019-2020 PROPOSED BUDGET
034011	Delinquent Property Taxes	250,000.00	164,572.08	50,000.00
034013	Delinquent Tax Interest	8,000.00	19,600.54	4,000.00
034021	Interest - Banks	6,000.00	20,976.90	30,000.00
034031	Dog Licenses	6,500.00	1,433.00	1,000.00
034032	Marriage Licenses	500.00	190.00	150.00
034040	Transfer Station Coupons	40,000.00	38,370.00	40,000.00
034042	Transfer Items	1,500.00	4,046.00	1,500.00
034043	Recyclables	2,000.00	1,796.50	2,000.00
034060	Liquor Licenses	1,000.00	1,040.00	1,000.00
034090	Town Clerk Recording Fees	40,000.00	37,242.64	40,000.00
034100	Miscellaneous	10,000.00	5,876.06	4,000.00
034104	Traffic Fines	15,000.00	14,643.04	15,000.00
034221	Pilot Program	7,000.00	6,823.00	7,000.00
034224	Records Restoration	4,000.00	3,033.00	4,000.00
034225	School Treasurer Salary	12,750.00	15,016.28	3,000.00
034229	Reapprasisal Maintenance	18,000.00	18,354.00	18,000.00
034264	Railroad Tax	-	643.62	-
034265	Special Election	-	-	-
034267	Current Use	-	8,094.00	-
034268	Sub Division	300.00	950.00	300.00
034270	Planning Grant	-	5,936.00	-
034287	Lister Education	-	-	-
034291	Environmental Grant	-	-	-
034292	Peddler License	-	-	-
034296	Lister Reppraisal Time	-	-	-
034298	Traffic Reimbursement	-	2,817.00	-
034299	Mead Tract	-	11,889.65	-
034300	Reappraisal Miscellaneous	-	-	-
034303	Local Option Tax	1,109,851.00	1,088,858.92	1,000,000.00
034305	Traffic Study	-	-	-
034315	Del. Tax Refund	-	-	-
		1,532,401.00	**1,472,202.23**	**1,220,950.00**
034012	Delinquent Tax Collector Fees		13,119.58	

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RUTLAND TOWN POLICE DEPARTMENT

181 Business Route 4
Center Rutland, Vermont 05736
(802) 772-4327

Edward E. Dumas II
Chief of Police

January 28, 2019

The Rutland Town Police Department first would like to thank the residents of Rutland for your continued support of the Police Department.

As the Chief, I am assigned to the Child First Advocacy Center (CFAC) who reimburses the Town of Rutland for the time I spend at the CFAC investigating Child Sexual Assaults, Adult Sexual Assaults and Serious Childhood Injuries cases. The State of Vermont gives each Child Advocacy Center (CAC) in the State of Vermont $60,000.00 towards the hiring of a Detective to investigate these cases, usually from local Police Departments and or the Sheriffs. In addition to the $60,000.00, the State of Vermont requires the Vermont State Police to provide a Detective to investigate these crimes. In Rutland County the Rutland City Police Department assigns a dedicated Detective to assist in these Investigations as well.

In addition to working at CFAC I spend several hours each week working on administrative duties as well as taking calls after hours in the Town.

In 2018, the Rutland CFAC served 195 clients and their family members also to include community outreach and prevention services to all of Rutland County.

The Rutland Town Police Department over the last calendar year has responded to and handled 1053 calls for service, ranging from simple suspicious person complaints to felony cases.

Captain Washburn handled 525 of these complaints himself and as you can see, handles the bulk of the complaints coming into the Rutland Town Police Department and does many of the day to day administrative issues that come up at Town Hall.

Major Sly assigned to the Rutland Town Elementary School as the School Resource Officer (SRO) during the school year. During the summer months he works a patrol schedule along with Captain Washburn. In addition to this he teaches A.L.I.C.E. (Alert, Lockdown, Inform, Counter, Evacuate) Training and is a certified instructor. Not only does Major Sly work for us, he has also been utilized to assist local businesses and organizations in the Rutland area. Major Sly has an extensive knowledge of our computer systems and is often used in this capacity. Major Sly generated and handled 254 calls for service a bulk of these were started for working at the RTES.

Cpl James Gamble continues to work part time for the Rutland Town Police Department and does a nice job in this roll. Cpl Gamble not only brings over 10 years of experience in the private sector in dealing with Retail Security, he also received another level of training in the Mental Health Field. In addition to regular patrol and traffic enforcement, Cpl Gamble has taken it upon himself to remain active in assisting area merchants in the prevention of Retail Theft. The people who regularly steal from our local merchants not only do this in the Town of Rutland but in the entire County of Rutland. Cpl Gamble assists area stores in identifying the people stealing and helping other stores be on the lookout for groups and or individuals stealing from area merchants.

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Lynette Gallipo continues to organize and file cases, ensure mandatory requirements by the state of Vermont are met, and handles each case making sure they will pass audits required by both the state of Vermont and the FBI. The Department would be lost without this vital position.

Lastly, this year we are asking to hire an additional Officer to work when Captain Washburn is on days off. With this position, calls will not be left for days until Captain Washburn comes back on duty. Last year I talked about different requirements by the State of Vermont. The fact that the Vermont State Police are not handling "Quality of Life" issues within the Town of Rutland. Animal Complaints, parking lot accident, Alarms not registered, and none violent neighborhood disputes are a few of the types of crimes VSP will hold until a Rutland Town Officer is working.

With an additional Officer we hope to have 7 days a week covered during the busiest times of day, and with an over lapping schedule we should be able to cover some evening hours as well. Our part time Officer will be able to focus on traffic enforcement within the Town of Rutland.

Sincerely,
Chief Ed Dumas II

POLICE ACCOUNT RECEIPTS
July 1, 2017 - June 30, 2018

ACCT	ITEM		AMOUNT
024001	Police Reports Revenue	1,260.00	
024010	Property Taxes	254,595.00	
024015	Misc Revenue	17,101.16	
024102	OMYA Patrol Income	7,640.00	
024103	DPW Detail Income	467.44	
024207	State Grants	113,260.50	
			394,324.10

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POLICE BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
025025	SOCIAL SECURITY	16,000	16,704.49	18,000	20,880
	POLICE DEPARTMENT:				
025100	POLICE CHIEF	60,000	60,000.42	61,800	63,654
025105	DEPUTY CHIEF	54,754	53,705.08	56,396	60,000
025110	1ST OFFICER	54,745	53,705.08	56,396	58,088
	2ND OFFICER				41,600
025111	PART TIME OFFICER	20,000	20,858.18	24,289	17,405
025122	PART TIME OFFICE STAFF	18,000	13,922.07	18,540	18,911
025112	OVERTIME	5,000	3,708.35	5,000	5,000
025121	WAGE & SALARY ADJUST	2,796.00	4,000.00	-	-
025130	COMMUNICATION	20,000	14,295.45	20,000	15,000
025135	SUPPLIES/UNIFORMS	3,000	5,478.38	4,000	4,500
025140	EQUIPMENT	22,000	25,014.65	6,500	13,000
025145	VEHICLE PURCHASE/LEASE	9,600	8,296.31	9,600	19,355
025150	FUEL/MAINTENANCE	11,000	13,543.79	12,000	15,000
025155	TRAINING	4,000	2,505.75	7,000	5,000
025160	LIABILITY/VEH INSURANCE	2,000.00	1,804.00	2,000.00	2,500.00
	BENEFITS:				
025165	HEALTH INSURANCE	53,700	46,680.41	58,000	55,000
025170	MUNICIPAL RETIREMENT	10,000	13,949.46	13,378	16,723
	TOTAL POLICE BUDGET	**$ 366,595**	**$ 358,172**	**$ 372,899**	**$ 431,616**

Respectfully submitted,
Joshua C. Terenzini, Chair
Mary C. Ashcroft, Clerk
Joseph J. Denardo
Sharon Russell
John Paul Faignant

ANTICIPATED INCOME	Grants	99,140.00
TO BE RAISED BY TAXES		332,476.00
TOTAL		**$ 431,616.00**
Percent Increase in Proposed Budget:		15.75%

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Annual Highway Department Report

Storm water improvements were completed this summer at the school. A rain garden in front of the school holds and retains rain water from part of the school's roof system. Detention/plantings in the parking lot median in front of the school hold the parking area runoff and some additional roof runoff. This system partially treats storm water before discharging the water to the existing storm water system. Another detention system near the flagpole accumulates runoff from more of the parking lot and treats the water through a special planting soil then releases the water slowly to the existing storm water system. Finally an infiltration trench on the side of the lower parking lot holds the runoff from the parking lot allowing the storm water to absorb into the ground. I would extend my appreciation to some volunteer gardeners who pitched in with short notice and helped with the plantings. The volunteers are Marsha Baron, Carol Bam, Lynn Ryan, and Linda Mullin. Thank you ladies, you were a big help.

Paving this year consisted of reclaim and new pavement for a short section of Park Lane to correct a dip in the shoulder, reclaim and new pavement for a section on East Pittsford Road to correct the shoulder area, reclaim and new pavement for part of Old Wood Road and Bittersweet Lane, shim and overlay North Grove Street from Old Wood Road to McKinley Ave., installed a pavement grid on North Grove Street under the new asphalt to correct cracking. Hitzel Terrace, Farham Lane, and Lilac Lane were shimmed and overlaid.

The large culvert at the bottom of Hitzel Terrace was replaced and a storm water retrofit structure was installed to control the rate of runoff. This was the first project completed as part of our flow restoration plan for the Moon Brook.

The mandatory road erosion inventory was done this year. A grant from Vtrans paid for my time and a consultant's time to do this inventory. Over 800 road erosion reports were written detailing any deficiencies found on our roads. A small list of projects was developed into a capital improvement plan. When this plan is approved by Vtrans I will be able to apply for additional grant funding to help complete these projects over time. All of this work and projects are part of the Lake Champlain cleanup efforts.

Thank you taxpayers your support of the highway budget is appreciated. I look forward to working for you next year.

Sincerely submitted

Byron Hathaway, Road Commissioner

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HIGHWAY BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
	WINTER MAINTENANCE:				
045011	LABOR	42,519	56,545.37	47,580	50,200
045012	DE-ICER	130,000	140,354.33	110,000	130,000
045013	EQUIPMENT RENTALS	110,000	136,235.04	110,000	120,000
045014	SALT SHED UTILITIES	500	431.66	600	500
045016	SUPPLIES	6,500	7,818.19	6,700	6,700
045019	MISCELLANEOUS	500	1,218.47	500	500
045020	SIDEWALK PLOWING	500	684.03	1,000	500
	GEN MAINTENANCE:				
045021	LABOR	84,131	80,464.02	92,770	98,000
045022	HOT MIX / COLD MIX	2,000	3,103.85	2,000	2,000
045023	EQUIPMENT RENTALS	10,000	17,548.11	10,000	10,000
045024	HWY GARAGE UTILITIES	5,000	6,643.05	5,100	7,500
045025	SUPPLIES	7,500	5,319.06	7,500	7,500
045026	NEW EQUIPMENT	2,000	1,754.70	2,000	2,000
045027	SIGNS & BARRICADES	2,500	1,882.14	2,000	2,000
045028	CULVERT REPLACEMENT	15,000	12,226.66	15,000	15,000
045029	MISCELLANEOUS	2,000	2,299.55	2,000	2,000
045030	RETREATMENT	325,000	310,082.17	325,000	300,000
045033	LINE STRIPING	1,000	-	1,000	500
	ROAD PROJECTS:				
045031	EQUIPMENT RENTALS	25,000	24,142.50	25,000	28,000
045032	MATERIALS	15,000	30,309.08	20,000	20,000

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HIGHWAY BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
	EQUIP MAINTENANCE:				
045040	ROAD SIDE MOWER	2,500	2,514.97	2,000	2,500
045041	ONE TON TRUCK	9,900	13,438.40	9,900	12,000
045042	LOADER	2,000	1,592.00	5,000	2,000
045044	SMALL POWER TOOLS	250	221.44	250	250
045045	DE-ICING EQUIPMENT	250	582.65	250	250
045046	CHIPPER	300	43.20	250	250
045047	7 YD TRUCK	5,000	7,319.97	5,000	8,000
	EMPLOYEE BENEFITS:				
045051	SOCIAL SECURITY	9,649	10,672.42	10,736	11,344
045052	MUNICIPAL RETIREMENT	6,800	8,496.33	10,350	10,936
045053	INSURANCE	35,000	35,073.74	57,576	50,670
045054	TRAINING SEMINARS	150	-	150	150
045055	WAGE & SALARY ADJUST	2500	2,500.00	0	0
045085	SIDEWALK GRANT	-	42,737.49	50,000.00	30,000
	SPECIAL PROJECTS:				
045094	HIGHWAY BOOK	2,000	2,000.00	2,000	2,000
045095	ENGINEERING SERVICES	140,000	53,215.60	50,000	30,000
045096	STORMWATER	1,100	585.60	3,000	1,000
TOTAL HIGHWAY BUDGET		**$ 1,004,049**	**1,020,055.79**	**$ 992,212**	**$ 964,250**

Respectfully submitted,
Joshua C. Terenzini, Chair
Mary C. Ashcroft, Clerk
Joseph J. Denardo
Sharon Russell
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME	175,000.00
TO BE RAISED BY TAXES	789,250.00
TOTAL	**964,250.00**
Percent Increase in Proposed Budget:	-2.82%

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HIGHWAY ACCOUNT RECEIPTS
July 1, 2017 - June 30, 2018

ACCT	ITEM	AMOUNT	
044010	Property Taxes	894,048.99	
044020	Vt State Aid	111,028.71	
044202	Miscellaneous	2,032.65	
044205	Highway Access Permits	710.00	
044207	State Grants	31,503.59	
			1,039,323.94



Rutland Town Fire Department Annual report

The members of the Rutland Town Fire Department would like to thank the citizens of Rutland Town for their continued support. A majority of the projects under taken by the Department have been completed or are very close to completion. This year some of the projects we will be undertaking is the replacement of our one ton pick-up and the improvement of our fire ground radio channel so we can communicate across town more effectively and eliminate dead spots.

The officers and members of the department continue to train and up-grade their skills by attending trainings and classes provided by the Department to maintain their level of proficiency on the firefighting equipment and their Vermont State firefighting certification. There are currently 36 active regular firefighters of which 24 are certified level one or greater by Vermont Fire Training, and two are currently in Level one class. We also have 3 junior members.

The Rutland Town Fire Department is always looking for new members, we have 3 levels with-in the Department: Cadet Firefighter 14 and 15 years old, Junior Firefighter 16 and 17 years old, and Senior members 18 years old and up. If you, or anyone you know is interested please stop by either one of our fire stations on any Wednesday evening. This is our regular training night; you can meet with the members and get a feeling for what is involved in the fire service and see if it is something you would like to pursue.

One of the most important activities the department is active in is Fire Prevention and Education. The Department conducts monthly building tours for familiarization of local occupancies and works closely with the Fire Prevention Division of the Vermont Department of Public Safety, The annual Fire Prevention Program at the Rutland Town School for which we provide materials to the students to stress fire prevention has been in place for many years and in the past two years was expanded to provide information to all grades from Kindergarten through grade eight. We also provide Fire Prevention / Fire Safety Materials to the public at events we attend. Apparently our persistence in this area is working because we have had a reduction in major fires in Rutland Town the past few years, let's keep up the good work.

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During the past year we had only two major structure fires in Rutland Town and have responded to several incidents in the area as part of our Mutual Aide agreement with other Fire Departments in Rutland County. A large volume of our calls are the result of accidents involving Motor Vehicles, some of which are serious and require the extrication of the occupants from the vehicle.

This past municipal election we requested $125,000,00 from the taxpayers for the replacement of our Self Contained Breathing Apparatus (SCBA) which were nearing the end of their life expectancy. This expenditure was approved and we now have 24 new SCBA units in service along with 2 RIT packs. The Select Board also approved out request to replace the water well at Station #1 with an expenditure from the Capital Improvement fund which also has been completed.

I would like to thank the Town Clerk\Treasurer and the Assistant Town Clerk\Treasurer who provide information, guidance and assistance with the paperwork involved with my administrative duties. I would also like to thank the Town Administrative Assistant to the Select Board who also provides me with much needed information and computer assistance.

I would like to also thank Byron Hathaway and the Town Road Crew for their assistance and Chief Ed Dumas, the Rutland Town Police Department and Constable/Fire Police John Paul Faignant for all of their support during daily and emergency operations.

In closing I would like to thank all of the members of the Rutland Town Fire Department and especially their families for all of the sacrifices, dedication, hard work, and support you provide to make this Fire Department a well maintained, highly trained and professional organization.

Thanks to all

Frank Cioffi, Fire Chief

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RUTLAND TOWN FIRE DEPARTMENT
2019 Officers and Firefighters

Served in 2018	Elected for 2019
Frank Cioffi, Fire Chief	Frank Cioffi, Fire Chief
Chris Clark, Assistant Chief (Stn 1)	Chris Clark, Assistant Chief (Stn 1)
Mike Carlson, Assistant Chief (Stn 2)	Mike Carlson, Assistant Chief (Stn 2)
Tim Clark, Captain (Stn 1)	William Sweet, Captain (Stn 1)
Matt Voity, Captain (Stn 2)	Matt Voity, Captain (Stn 2)
BJ Hathaway, Lieutenant (Stn 1)	Nate Hudson, Lieutenant (Stn 1)
Billy Jo Mills, Lieutenant (Stn 2)	Aaron Bates, Lieutenant (Stn 2)
Paul Williams, Treasurer	Paul Williams, Treasurer
Zac Goodrich, Training Officer	Abby Lancour, Training Officer
Richard Sweet, Clerk	Richard Sweet, Clerk

Joe Alford
Garth Babb
Aaron Bates
Trevor Brown
Mike Carlson
Frank Cioffi
Chris Clark
Edwin Clough
Chrissy Condon
Joseph Denardo
Larry Dellveneri
Jenna Elliott
J.P. Faignant (Fire/Police)
Richard Goodrich**
Zachary Goodrich
Mike Gould
B.J. Hathaway
Chris Henderson
Ben Hogan
Nate Hudson
Junior F/F Devon Kibbey
Abby Lancour
Adam Lanfear
Dan McCarthy
Junior F/F Brenna McCullough
Joe McKirryher
Billy Jo Mills
Austin Pearo
Jared Rau
Junior F/F Tyler Robideau
Michael Robertello
Brian Sanderson
Richard Sweet
William Sweet
Tom Tumielewicz
Matt Voity
Marty Wasserman
David Waterhouse
Paul Williams

** Honorary Member

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RUTLAND TOWN FIRE DEPARTMENT
2018 CALLS

FIRES	Fire, other	7
	Building fires	2
	Cooking fire, confined to container	7
	Chimney or flue fire, confined to chimney	3
	Mobile property (vehicle) fire, other	2
	Road freight or transport vehicles	1
	Passenger vehicle fire	4
RESCUE	Medical assit, assist EMS crew	2
	Motor vehicle accident with injuries	9
	Motor vehicle accident with no injuries	30
HAZARDOUS	Gas Leak (natural gas or LPG)	5
CONDITIONS	Carbon monoxide incident	5
	Oil or other combustible liquid spill	2
	Power lines down	6
	Arcing, shorted electrical equipment	2
SERVICE	Water or steam leak	2
CALLS	Smoke or odor removal	4
	Assist police or other governmental agency	5
	Defective elevator, no occupants	6
	Cover assignment, standby, or move up	23
GOOD INTENT	Good intent call, other	3
CALLS	No incident found on arrival at disptached location	1
	Authorized controlled burning	5
	Dispatched & cancelled en route	8
	Smoke scare, odor of smoke	1
	HazMat release investigation w/no HazMat	1
FALSE ALARMS	Central station, malicious false alarm	1
	Sprinkler activation due to malfunction	4
	Smoke detector activation due to malfunction	13
	Alarm sounded due to malfunction	6
	CO detector activation due to malfunction	1
	Heat detector activation due to malfunction	1
	Sprinkler activation, no fire-unintentional	3
	Smoke detector activation, no fire-unintentional	3
	Detector activation, no fire-unintentional	1
	Alarm system sounded , no fire-unintentional	14
	Carbon monoxide detector activation, no CO	1
	Unintentional transmission of alarm, other	1

Total Number of Inc 195

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FIRE BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
	VEHICLES:				
055012	FUEL	5,500	3,892.62	5,500	6,000
055013	MAINTENANCE/EQUIPMENT	24,500	15,506.54	25,000	26,000
	BUILDING:				
055021	MAINTENANCE	7,000	5,473.57	7,800	7,800
055022	ELECTRICITY	4,200	4,687.95	4,700	5,200
055023	TELEPHONE	4,200	3,549.77	4,200	4,200
055024	WATER/SEWER	2,200	567.11	2,200	2,000
055025	FUEL	13,000	6,947.60	11,500	11,000
055026	CABLE SERVICE	6,300	4,232.92	6,300	5,300
055027	OFFICE SUPPLIES	7,500	5,600.69	7,500	7,500
055028	SCBA MAINTENANCE	6,000	3,033.89	6,000	6,000
055031	NEW EQUIPMENT	33,500	27,925.77	34,500	35,000
	EMPLOYEES:				
055032	INSURANCE	3,250	3,151.00	3,550	3,550
055033	SALARIES	43,050	45,075.50	44,341	45,671
055034	WAGE & SALARY ADJUST	2,100	603.00	-	-
055035	SOCIAL SECURITY	4,300	4,458.97	4,742	4,800
055036	TRAINING	2,950	2,063.00	3,000	3,500
055037	UNIFORMS	2,500	2,199.77	3,000	3,000
055038	MEDICAL/PHYSICALS	1,500	135.00	2,000	3,000
055039	FIRE PREV EDUCATION	2,400	2,155.13	2,500	2,500

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FIRE BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
	OTHERS:				
055091	DISPATCH SERVICES	3,400	2,917.00	3,700	4,700
055092	DRY HYDRANT	1,000	0.00	1,000	1,000
055099	MISCELLANEOUS	3,000	2,228.14	3,200	3,200
055101	ADMINSTRATIVE SALARIES	14,500	13,210.05	14,935	16,000
	TOTAL FIRE BUDGET	**$ 197,850**	**$ 159,614.99**	**$ 201,168**	**$ 206,921**

Respectfully submitted,
Joshua C. Terenzini, Chair
Mary C. Ashcroft, Clerk
Joseph J. Denardo
Sharon Russell
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME	-
TO BE RAISED BY TAXES	
TOTAL	**$ 206,921.00**
Percent Increase in Proposed Budget:	2.86%

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CENTER RUTLAND FIRE STATION

305005	**Bond Amount:**		**1,800,000.00**
	Balance 6/30/2017		**139,950.22**
	Gauvins Contracting	1920.00	
	M&M Plumbing and Heating	16221.00	
	A&J Auto Parts	1245.00	
	Graybar	72.93	
	Rutland Herald	129.42	
	Sams Good News	192.00	
	FW Webb	48.05	
	Granite Group	421.49	
	A&J Auto Parts	55.00	
	Control Technologies	3346.00	
	Giancola Construction	26590.00	
	Matthew Voity	2164.00	
	Durable Home Products	350.00	
		52754.89	
	Balance 6/30/2018		**87,195.33**

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FIRE ACCOUNT RECEIPTS
July 1, 2017 - June 30, 2018

ACCT	ITEM		AMOUNT
054001	Property Taxes	197,850.00	
			197,850.00



RUTLAND TOWN SUTTON FIRE TRUST
PERMANENT FUND

ACCT NO	ITEM		AMOUNT
151004	Sutton Money Market	254,920.16	
151005	Sutton Invest	100.00	
			255,020.16
	Balance 06/30/2017	254,383.73	
154001	Deposits		
154002	Interest	636.43	636.43
	Balance 06/30/2018		**$ 255,020.16**

RUTLAND TOWN SUTTON FIRE TRUST
EXPENDABLE FUND
RECEIPTS

ACCT NO	ITEM		AMOUNT
161002	Sutton Checking		3,136.43
163001	Balance 06/30/2017	3,133.90	
164001	Interest	2.53	2.53
	Balance 06/30/2018		**$ 3,136.43**

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

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Rutland Town Recreation Annual Report
2018

This year the Recreation department had a great year with lots of children enjoying the programs offered throughout the seasons. These programs would not be possible without the help of the volunteers who spend countless hours working with the children in our town. Northwood Pool enjoyed a great summer of warm weather and lots of people at the pool, we had over 10,000 swimmers at the pool this summer.

Last spring with the help of the Highway department we were able to create more parking at Delbianco Park, this has helped reduce the amount of traffic parking on the main road. This spring we are going to expand the parking with a much needed facelift to the tennis courts at the park and new paving of that parking lot and road, this will be done in the spring of 2019.

This year Northwood Park is undergoing a timber cutting project throughout the park. This will make way for many new activities that the park will be able to offer, such as disc golf and a trail system that is marked adding to the work that was done the year before with the city connection by the reservoir.

This years Halloween Party as always was a big success Each year the 8th graders help run this event for the local children, also thank you to all the people who helped out and who donated items for the party. Our fall, winter and summer sports programs were a very successful time, with large numbers turning out to participate on our rec teams.

I would like to thank the Town Highway department as they have helped with keeping the parks looking great and our maintenance men (Chuck Hall and Carl Delnegro) who have really done a great job of keeping the two parks in great shape. This year after baseball season we worked on restoring the infield at Dewey Field and are attempting to bring it back to make it the premiere youth baseball field around.

For the past 4 years we have held a couple of senior luncheons with our town seniors, the first one is at Northwood Pool in the summer, with a huge turnout and the second one is held during the holidays at the new fire station. These events seem to be growing each year and have been a big hit with all parties involved. During this years holiday party we were able to have the middle school jazz band

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play, what a great time was had by all. I would like to thank Jim Hall for all he has done to help make these events a success.

If you have any ideas on programing for the recreation department or would like to help with our programs please contact me @ 779-2518, once again thank you for your support of Rutland Town Recreation.

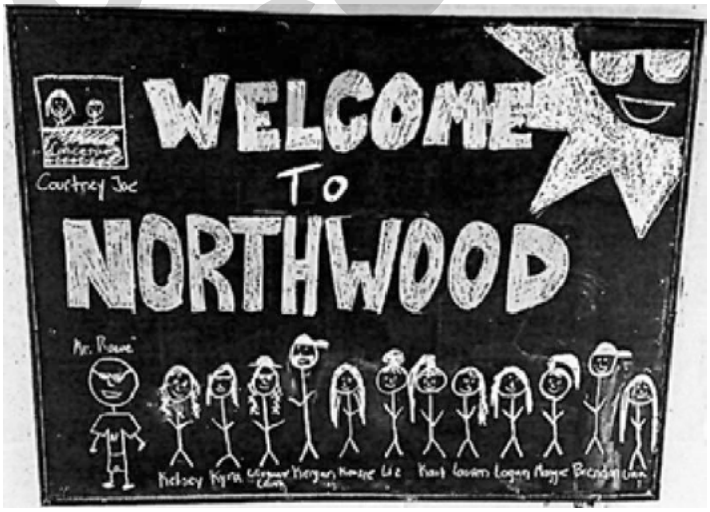
Sincerely,

Michael Rowe, Recreation Director

RECREATION ACCOUNT RECEIPTS
July 1, 2017 - June 30, 2018

ACCT	ITEM		AMOUNT
064010	Property Taxes	122,274.00	
064021	Swim Passes/Lessons	17,488.00	
064031	Swim Daily Fees	4,669.00	
064041	Baseball	1,275.00	
064081	Concession - Northwood	5,569.00	
064201	Soccer	2,175.00	
064202	Basketball	1,700.00	
064206	Flag Football	360.00	
			155,510.00

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RECREATION BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
	EMPLOYEES				
065011	RECREATION DIRECTOR	19,478	19,477.99	20,062	20,663
065013	LIFE GUARDS	34,000	33,991.04	40,000	40,000
065014	MAINTENANCE	20,013	17,699.77	20,013	20,013
065015	TICKET TAKER & SNACK BAR	5,000	3,319.25	-	-
065016	UMPIRES & REFEREES	7,000	4,050.00	7,000	6,000
065018	ARTS & CRAFTS	1,000	0.00	-	-
065029	SOCIAL SECURITY	6,000	6,163.34	7,000	7,000
065030	WAGE & SALARY ADJUST	1,483	2,300.00	-	
	UTILITIES:				
065041	ELECTRICITY	8,000	6,795.58	8,000	8,000
065042	TELEPHONE	500	733.30	1,000	1,200
065043	WATER	3,000	2,045.02	3,000	3,000
	MAINTENANCE:				
065051	CHEMICALS	5,000	5,606.09	6,500	6,500
065052	SUPPLIES - MAINTENANCE	5,000	4,897.60	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,500	1,263.22	1,000	1,000
065054	PLUMBING - NORTHWOOD	2,000	1,779.90	2,000	2,000
065055	GAS - OIL	1,500	438.56	1,000	1,000
065056	PLUMBING - DEWEY FIELD	1,000	443.00	1,000	1,000
065057	EQUIPMENT MAINTENANCE	1,000	453.25	1,000	1,000
065058	NEW EQUIPMENT	4,000	1,050.12	4,000	2,000

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RECREATION BUDGET

ACC'T NO	ITEM	2017-2018 FISCAL BUDGET	2017-2018 EXPEND	2018-2019 FISCAL BUDGET	2019-2020 PROPOSED BUDGET
	OTHERS:				
065061	ATHLETIC EQUIPMENT	12,000	8,723.24	12,000	12,000
065062	SOCIAL ACTIVITIES	2,000	1,600.00	3,500	3,500
065063	MEMBERSHIPS	2,000	1,275.00	2,500	2,500
065065	RUTLAND HERALD	800	-	400	400
065068	DEWEY FIELD PARKING EXPAN	-	-	-	-
065069	MISCELLANEOUS	2,000	1,635.46	4,000	6,000
	CONCESSION STAND:				
065121	FOOD	6,000	5,917.39	6,000	6,500
065122	EQUIPMENT	500	-	500	500
065123	REPAIRS	500	-	500	500
65130	GRANT PROJECT USAGE	500	-	-	
	TOTAL REC BUDGET	**$ 152,274**	**$ 131,658.12**	**$ 156,975**	**$ 157,276**

Respectfully submitted,
Joshua C. Terenzini, Chair
Mary C. Ashcroft, Clerk
Joseph J. Denardo
Sharon Russell
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME	30,000.00
TO BE RAISED BY TAXES	127,276.00
TOTAL	**$ 157,276.00**
Percent Increase in Proposed Budget:	0.19%

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RUTLAND TOWN PLANNING COMMISSION REPORT - 2018

We were deeply saddened by the sudden passing of our colleague Dick Lloyd in December. Dick held a number of positions with the town over the years and rejoined the planning commission in 2017. Without a doubt, he will be long remembered as a devoted public servant to Rutland Town.

In early 2019, the Select Board will be filling Dick's position and another vacancy on the commission. Sherman Hunter was appointed as a new member of the planning commission in 2018.

Business Route 4: The planning commission spent many months in 2018 evaluating two recent studies for developing Business Route 4. Although a recommendation for a road diet (reduced lanes on Business Rt. 4) attracted the most attention, the two studies had more than 30 other recommendations for Center Rutland and the Business Rt 4. The planning commission evaluated all of them and used nine criteria to score them:

- Encourages investment in the corridor;
- Improves the corridor's visual appeal;
- Preserves historical, cultural and/or natural features;
- Increases a sense of community;
- Local support and/or political will;
- Ease of implementation;
- Funding availability;
- Value for money (cost effectiveness); and
- Value for money (sustainability).

The commission then compiled its evaluation into a report for the Select Board and suggested that results could be categorized into several themes:

- Build on Center Rutland's village center and gateway features.
- Begin to extend the village center westward with a focus on mixed use along Business Rt. 4. in Rutland Town.
- Continue to work with West Rutland on ways to link projects, such as a marble theme, wayfinding system or shared-use paths.
- A need to pursue planning grants like MPG and preliminary engineering studies.

The planning commission's report is on the town website: https://www.rutlandtown.com/wp-content/uploads/2018/11/Final-Business-Route-4-Eval.pdf

Enhanced Energy Plan: The principal purpose of the town's enhanced energy plan is to figure out how Rutland Town will meet the state's goal of by 2050 having 90% of all energy used come from renewables. The most recent draft is tucked into the Town Plan and can be found on the town's website: https://www.rutlandtown.com/wp-content/uploads/2018/08/draft-Rutland-Town-Plan-August-2-2018.pdf The energy section begins on p. 38.

The commission calculated how to make the switch from fossil fuels to renewables and made suggestions about where and where not to site energy (mostly solar) development. It also addressed whether the town's 20 viewsheds (or most valued views) should be protected from renewable energy development. A Middlebury College class assisted the commission with mapping and evaluating the viewsheds. Please stay tuned for the results of that work and more public hearings on the draft enhanced energy plan in early 2019.

For the Rutland Town Planning Commission,
Barbara Noyes Pulling , Chair

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LISTERS OFFICE

Town Tax Rates:

Homestead Tax Rate = $1.5958 (Increase of $0.0254 from the previous year)
Non-Residential Tax Rate = $1.7237 (Increase of $0.0575 from the previous year)
Municipal Tax Rate = $0.2005 (Increase of $0.0367 from the previous year)

Grand List Values:

Real Property = $632,256,900 (Increase of $11,654,300 from the previous year)
Business Personal Property = $236,798,210 (Increase of $18,658,785 from the previous year)
Total Grand List = $869,055,110 (Increase of $30,313,085 from the previous year)

K-Mart and Bath & Body Works at the Diamond Run Mall closed last year. The effect of the loss of taxes from these businesses will not be reflected until next year.

Vermont Transco (VELCO) reported a significant increase in value for their Pinnacle Ridge location with the addition of a new Data Center.

General Electric also reported a significant increase in their Business Personal Property.

Once again, we want to remind everyone that the Vermont State Homestead Declaration form, HS122 needs to be filed annually. April 15th is the due date for filing this form and you will be penalized by the State and may not be eligible for receiving the State Income Sensitivity payment if you miss this date.

If you have questions please call the Listers Office: 802-770-1898

Respectfully Submitted: Howard J. Burgess, Dean W. Davis, Marcia A. Chioffi





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ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

JAMES W. SCHOLTZ

01 January 2018 to 31 December 2018

Real Estate and Personal Property Tax

TAX YEAR	RECEIVED FOR COLLECTION	COLLECTIONS	ABATEMENTS	BALANCE
2010-2011	680.31	0.00		680.31
2011-2012	997.08	43.83		953.25
2012-2013	4,492.93	3,279.91		1,213.02
2013-2014	849.73	0.00		849.73
2014-2015	8,463.35	3,403.87		5,059.48
2015-2016	31,989.76	8,581.10		23,408.66
2016-2017	53,540.03	17,849.22		35,690.81
2017-2018*	233,181.07	180,406.23		52,774.84
TOTAL	$334,194.26	$213,564.16		$120,630.10

(* - Warrant Received May 29, 2018)

Total Collections:	$213,564.16
Interest:	$17,233.80
Remitted to Treasurer:	$230,797.96

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List Of Delinquent Taxpayers

2010 – 2011

DSB REAL ESTATE

2011 - 2012

DSB REAL ESTATE
STROUP RONDA

2012 – 2013

DSB REAL ESTATE
STROUP RONDA
TURRO ELLEN

2013 – 2014

DSB REAL ESTATE
STROUP RONDA

2014 – 2015

BAI RUTLAND LLC
BROWN DAVID
CONWAY PETER
COPPER BOTTOM ENTERTAINMT
DSB REAL ESTATE
ERICKSON ERIC
HAFF JAMES & MARY
NORTON LAURA
STROUP RONDA
TURRO ELLEN

2015 – 2016

BROWN DAVID
CONWAY PETER
DSB REAL ESTATE
ERICKSON ERIC
ERRINGTON JOHN
FORTE MARY
FRANCIS JOHN
HAFF JAMES & MARY
KALBRO LLC
NORTON LAURA
SNITKER SUSAN
STROUP RONDA
TURNER SHARON

(Continued)

ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

JAMES W. SCHOLTZ

01 January 2018 to 31 December 2018

List Of Delinquent Taxpayers

2016 – 2017

ANGEL NAILS
BROWN DAVID
CONWAY PETER
COZI CHRIS & PEGGY
DELAROSA AMBROSIO
DSB REAL ESTATE
ERICKSON ERIC
FORTE MARY
FRANCIS JOHN
GAUVIN CARA
HAFF JAMES & MARY
KALBRO LLC
LAFLAMME CHRIS
LAWRENCE KYLEE
NORTON LAURA
REAPHIL LLC
ROSE CHRISTOPHER
SNITKER SUSAN
STROUP RONDA
TURNER SHARON
TURRO ELLEN

2017 – 2018

ANGEL NAILS
BAI RUTLAND LLC
BROWN DAVID
CF EQUIPMENT LOANS
CONWAY PETER
COUGHLIN KATHLEEN
COZI CHRIS & PEGGY
DELAROSA AMBROSIO
DIMOND JAMES
DSB REAL ESTATE
DUNN DENNIS
ELLISON SURFACE TECH
ERICKSON ERIC
EUBER WARREN
FORTE MARY
FRANCIS JOHN
GAUVIN CARA
GENERAL WIRELESS
HAFF JAMES & MARY
HIXON KRISTEN D
HUBBARD THOMAS R
JRLJ LLC
KALBRO LLC
LAFLAMME CHRIS
LANCOUR JAMIE R
LAWRENCE KYLEE
LEAF FINANCIAL
MOORE MICHAEL
NORTON LAURA
PALMER ERIC
REAPHIL LLC
ROSE CHRISTOPHER
SEAGREN ARTHUR
SNITKER SUSAN
STROUP RONDA
SUN EDISON TAX DEP
TARNOWSKI JOHN
THOMAS KERRY
TURNER SHARON
TURRO ELLEN

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Cheney Hill Cemetery Association Annual Report

Outgoing commissioner Bob Pinney has decided to step down as commissioner. We would like to thank Bob for his years of service on the Cemetery Commission. Thank you Bob we wish you the best in your future endeavors.

The Cemetery was well kept this past year by BK Services. This past year was the last year of a three year contract for mowing and clean up services at the cemetery. The contract for mowing and cleanup will be put out to bid again this coming year for a period of three years.

Some storm damage to the vault was repaired this year, the roof replaced, and the trim boards replaced. The work was done by Bernie Valente who did a good cost effective job with the repairs.

Our investments have done well these last few years which will give us enough money to put the driveway project out to bid. This project will finish the driveway from the north end of the cemetery around to the east exit gate.

Other projects being considered are pruning of the pine trees along the west line of the cemetery, removal of some of the over grown shrubbery, repair of some of the old stones in the old part of the cemetery.

For burial lot sales or questions about the cemetery contact one of the Commissioners.

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Respectfully submitted,

Byron R. Hathaway, Chairman

Robert Pinney, Vice-Chairman

Byron J. Hathaway, Secretary



RUTLAND TOWN CEMETERY ASSOCIATION
PERPETUAL ACCOUNT

ACCT NO	ITEM	AMOUNT	
101001	Cash on Hand	14,986.54	
101004	American Fund Investment	76,805.77	
101006	Money Market	3,331.89	
101007	Unrealized Gain	-	95,124.20
	Balance 06/30/2017	94,785.86	
104001	Lot Sales	1,700.00	
104002	Miscellaneous	450.00	
104022	Interest Investment Acct	17.54	
104023	Interest Money Market Acct	9.84	
104024	Dividends/Capital Gains	2,579.48	
104025	Gain/Loss - Investment	817.96	5,574.82
105001	Cemetery Expenses	4162.36	
105002	Account Fees	971.96	
105003	Cost Basis Adjustment	102.16	5,236.48
	Balance 06/30/2018		**$ 95,124.20**

CEMETERY TRUST

ACCT NO	ITEM	AMOUNT	
171001	Cash on Hand	29,970.57	
171004	Cemetery American Fund	119,571.36	$ 149,541.93
	Balance 06/30/2017	133,699.17	
174002	Dividends/Interest/Capital Gains	4,857.31	
174003	Short Term/Long Term Gain/Loss	12,448.11	17,305.42
175001	Expenditure	0.02	
175002	Inv Acc't Fees	1,462.64	1,462.66
	Balance 06/30/2018		**$ 149,541.93**

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

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TOWN OF RUTLAND, VERMONT
TRANSFER STATION
218 Northwood Park Road
Rutland Town, VT 05701
(802) 747-9013

RUTLAND TOWN TRANSFER STATION
RULES & REGULATIONS
PRICING:

$50.00	PUNCH CARD Good for 20 punches Maximum bag size of 33 gallons
$5.00	SMALL HOUSEHOLD ITEMS Toilet, Sink, AC Units, Microwave, etc.
$10.00	MEDIUM HOUSEHOLD ITEMS Mattress, box spring, sofa, desk, recliner, hideaway bed, rugs, etc.
$15.00	LARGE HOUSEHOLD APPLIANCES Stove, Refrigerator, Washer, Dryer, etc.
$20.00	SMALL PICK UP TRUCK (no racks) OR UTILITY TRAILER Building material or debris
$30.00 + up	LARGE PICK UP TRUCK (no racks) Building material or debris

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HOURS OF OPERATION:

Wednesday: 3:00 PM to 7:00 PM
Saturday: 7:00 AM to 1:00 PM
→ Hours May Vary Due to Holidays ←

Food Scraps, Household Batteries and Waste Oil are accepted during normal hours with no additional charge

Tentative 2019 Hazardous Waste Collection Dates
Saturday April 13th 8:30 AM to 12:30 PM
Saturday October 12th 8:30 AM to 12:30 PM

TOWN SALARY RATES

July 1, 2018 - June 30, 2019

ELECTED OFFICIALS

Town Clerk	$26,922.00	Per Annum
Town Treasurer	$26,922.00	Per Annum
Select Board - Chair	$4,154.37	Per Annum
Select Board - Clerk	$3,386.85	Per Annum
Select Board - Others	$3,386.85	Per Annum
Select Board - Additional Work	$16.41	Per Hour
Listers - Chair	$26.59	Per Hour
Listers	$17.83	Per Hour
1st Constable	$10,558.00	Per Annum
2nd Constable - Fire Police	$7,500.00	Per Annum
Moderator	$14.04	Per Hour
Road Commissioner	$33.68	Per Hour
Justices of the Peace	$13.99	Per Hour

HIRED AND/OR APPOINTED

Town Administrative Assistant	$51,500.00	Per Annum
Recreation Director - Part Time	$20,062.00	Per Annum
Assistant Town Clerk / Treasurer	$23.14	Per Hour
Police Chief	$60,000.00	Per Annum
Deputy Chief	$26.59	Per Hour
Captain	$26.59	Per Hour
Part Time Police Officer	$21.08	Per Hour
Health Officer	$0.00	Per Annum
Police Assistant	$15.84	Per Hour
Highway Labor FT	$23.26	Per Hour
Highway Labor FT	$17.50	Per Hour
Director of Public Works	$33.68	Per Hour
Planning/Regional Commission Members	$36.10	Per Meeting
Ballot Clerks	$13.99	Per Hour
Transfer Station Manager	$21.78	Per Hour
Transfer Station Attendent	$20.89	Per Hour
Recreation Dept. Maintenance	$15.00	Per Hour
Sr. Lifeguard	$12.50	Per Hour
Lifeguard	$11.00	Per Hour
Office Help	$15.00	Per Hour
Fire Chief Administrative Work	$25.75	Per Hour
Fire Dept. Administrative Work	$12.67	Per Hour
Emergency Management Director	$15.15	Per Hour

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FIRE ACCOUNT DEPRECIATION FUND (1)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2017	315,498.43	
134003	Interest Money Market	2,705.39	
134010	Property Taxes	145,359.93	
134011	Miscellaneous	10,000.00	473,563.75
135004	Engine Repair	1,817.28	
135006	Miscellaneous	4,506.00	
			6,323.28
	Balance 6/30/2018		**$ 467,240.47**

RECREATION DEPRECIATON FUND (2)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2017	104,164.72	
144002	Interest Money Market	799.80	
144010	Property Taxes	62,297.13	167,261.65
145005	Fencing	1,000.00	
145007	New Equipment	25,683.08	
145010	Dewey Field	585.43	
145012	Equipment Maintenance	3,324.00	
			30,592.51
	Balance 6/30/2018		**$ 136,669.14**

HIGHWAY DEPRECIATION FUND (3)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2017	183,778.92	
184002	Interest Money Market	1,317.10	
184010	Property Taxes	41,531.40	226,627.42
185004	New Equipment	30,203.83	
			30,203.83
	Balance 6/30/2018		**$ 196,423.59**

Footnotes:

1 This account is funded with **1.75%** of assessed taxes

2 This account is funded with **0.75%** of assessed taxes

3 This account is funded with **0.5%** of assessed taxes

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

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GENERAL REAPPRAISAL ACCOUNT
RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2017	112,220.99	
034021	Interest Money Market	808.23	
034229	Vermont State	18,354.00	131,383.22
	Balance 6/30/2018		**131,383.22**

CAPITAL IMPROVEMENTS ACCOUNT (**)
RECEIPTS

ACCT NO	ITEM	AMOUNT
	Balance 6/30/2017	269,261.00
035336	Capital Improvements Expenses	75,778.95
	Balance 6/30/2018	193,482.05

** This account is funded by any budget surpluses at the end of each Fiscal Year.

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

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RUTLAND TOWN SEWER USERS
RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2017	520,201.92	
074013	Sewer Users	788,479.88	
074020	Miscellaneous	153.73	
074036	Flory Height Users	9,378.68	**798,012.29**

DISBURSEMENTS

075011	Town Users	732,538.96	
075021	Electricity	1,564.68	
075041	Flory Heights Users	8,677.33	
075051	Miscellaneous	49.98	
075052	Engineering Costs	2,835.00	
075071	Maintenance	7,436.58	
075093	Rutland Town Fire Dist #1	2,346.02	
075100	Public Works Director	850.20	
075110	Social Security	65.04	
075130	Randbury Road	3,313.92	
075140	Legal Services	3,176.00	**762,853.71**
	Balance 6/30/2018		**$ 555,360.50**

RUTLAND TOWN WATER USERS
RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2017	566,736.54	
084001	Water Users	76,768.31	**76,768.31**

DISBURSEMENTS

085001	City of Rutland	1,650.00	
085011	Electricity	445.09	
085047	Maintenance	9,780.83	11,875.92
	Balance 06/30/2018		**$ 631,628.93**

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

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					LOCAL OPTION
		INCOME			
2008-2009		673.01			
2009-2010	9-Aug	184,014.56	rec budget		(34,000.00)
	9-Nov	267,914.64	gen budget		(8,000.00)
	10-Feb	280,163.17			(42,000.00)
	10-May	211,861.20			
		944,626.58		balance	902,626.58
			allocation payment		6,321.00
			6/30/2010	balance	**908,947.58**
			gen budget		(652,000.00)
		2010-2011	lower tax rate		(256,940.00)
2010-2011		transferred to general		6/30/2010	**908,947.58**
	13-Aug	272,010.63	northwood		(125,000.00)
	10-Nov	282,853.42			
		554,864.05		balance	429,864.05
	17-Feb	301,884.67			
	13-May	250,187.53			
	16-May	1,121.80			
		553,194.00	**6/30/2011**	balance	**983,058.05**
			gen budget		(829,000.00)
		2011-2012	lower tax rate		(154,058.05)
		transferred to general		6/30/2011	**983,058.05**
2011-2012					
	23-Aug	280,011.08			
	22-Nov	277,675.78			
	16-Feb	321,990.81			
	21-May	253,816.29	**6/30/2012**	balance	**1,133,493.96**
			gen budget		(1,057,000.00)
		2012-2013	lower tax rate		(76,493.96)
		transferred to general		6/30/2012	**1,133,493.96**
2012-2013	20-Aug	263,194.20			
	20-Nov	274,195.13	537,389.33		
	20-Nov	36.78			
	22-Feb	286,157.91			
	23-May	226,866.88	**6/30/2013 balance**		**1,050,450.90**
			gen budget		(1,037,426.00)
		2013-2014	lower tax rate		(13,024.90)
		transferred to general		6/30/2013	**1,050,450.90**

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2013-2014	22-Aug	273,441.19			
	15-Nov	316,770.81			
	18-Feb	403,782.66			
	28-May	264,854.75	**6/30/2014 balance**		**1,258,849.41**
			13-14 gen budget		(1,070,488.00)
		2014-2015	lower tax rate		(188,361.41)
		transferred to general		6/30/2014	**1,258,849.41**
2014-2015	29-Aug	294,282.71			
	20-Nov	303,566.24			
	26-Feb	330,857.17			
	21-May	249,327.03	**6/30/2015 balance**		**1,178,033.15**
			14-15 gen budget		(1,080,614.00)
		2015-2016	lower tax rate		(97,419.15)
		transferred to general		6/30/2015	**1,178,033.15**
2015-2016	17-Aug	262,442.67			
	13-Nov	304,391.46			
	16-Feb	314,820.51			
	23-May	250,763.02	**6/30/16 balance**		**1,132,417.66**
			15-16 gen budget		(954,866.50)
		2016-2017	lower tax rate		(177,551.16)
		transferred to general		6/30/2016	**1,132,417.66**
2016-2017	24-Aug	264,439.15			
	22-Nov	279,828.31			
	17-Feb	288,768.01			
	18-May	237,589.69	**6/30/17 balance**		**1,070,625.16**
			16-17 gen budget		(983,065.00)
		2017-2018	lower tax rate		(87,560.16)
		transferred to general		6/30/2017	**1,070,625.16**
2017-2018	15-Aug	260,324.52			
	14-Nov	281,069.69			
	13-Feb	304,185.53			
	14-May	243,279.18	**6/30/18 balance**		**1,088,858.92**
			17-18 gen budget		(913,045.00)
		2018-2019	lower tax rate		(175,813.92)
		transferred to general		6/30/2018	**1,088,858.92**

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A.M. PEISCH & COMPANY, LLP
SINCE 1940
CERTIFIED PUBLIC ACCOUNTANTS
& BUSINESS CONSULTANTS

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Rutland, Vermont
Rutland, Vermont

Report on the Financial Statements

We have audited the accompanying modified cash basis financial statements of the governmental activities, the business-type activities, each major fund, and aggregate remaining fund information of the Town of Rutland, Vermont, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

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Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not

offices

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St. Johnsbury, VT 05819
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Suite 402
West Lebanon, NH 03784
(603) 306-0100

for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Rutland, Vermont, as of June 30, 2018, and the respective changes in modified cash basis financial position, and where applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year ended in accordance with the modified cash basis of accounting as described in Note 1.

Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinions are not modified with respect to this matter.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 18, 2018, on our consideration of the Town of Rutland, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Rutland, Vermont's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Rutland, Vermont's internal control over financial reporting and compliance.

A. M. Peisch & Company, LLP

Rutland, Vermont
December 18, 2018
VT Reg. No 92-0000102

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January 23, 2019

To whom it may Concern

The Town of Rutland finished an audit of the financial statements for the year ending June 30, 2018 by A.M. Peisch & Company, LLC. Copies of the competed audit report are available for review at the Town Hall.

Respectfully submitted

Kirsten Hathaway
Rutland Town Treasurer

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TOWN OF RUTLAND
BALANCE SHEET
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
June 30, 2018

	General Fund	Fire Depreciation Fund	Fire Station Construction	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash	$ 1,281,881	$ -	$ -	$ -	$ 1,281,881
Restricted Cash	838,721	467,240	87,195	333,093	1,726,249
Total assets	$ 2,120,602	$ 467,240	$ 87,195	$ 333,093	$ 3,008,130
FUND BALANCES					
Restricted for:					
Fire Station Construction	$ -	$ -	$ 87,195	$ -	$ 87,195
Highway Capital Purchases	-	-	-	196,424	196,424
Fire Capital Purchases	-	467,240	-	-	467,240
Recreation Capital Purchases	-	-	-	136,669	136,669
General Highway	233,508	-	-	-	233,508
General Capital Improvements	193,482	-	-	-	193,482
Long-term Debt Repayment	411,731	-	-	-	411,731
Committed - Opening Balance	825,498	-	-	-	825,498
Committed - For Reappraisal	131,383	-	-	-	131,383
Committed - For Paving	325,000	-	-	-	325,000
Unassigned	-	-	-	-	-
Total fund balances	2,120,602	467,240	87,195	333,093	3,008,130
Total liabilities and fund balance	$ 2,120,602	$ 467,240	$ 87,195	$ 333,093	$ 3,008,130

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General Fund – The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fire Depreciation Fund (Special Revenue Fund) – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes.

Fire Station Construction Fund (Capital Project Fund) - This fund is used to account for all resources to be used for acquisition and construction of the new fire station. The activities in this fund are reported as governmental activities in the government-wide financial statements.

See accompanying notes.

TOWN OF RUTLAND
STATEMENTS OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

	General Fund	Fire Depreciation Fund	Fire Station Fund	Non-major Governmental Funds	Total Governmental Funds
Revenues:					
Property taxes	$ 8,907,359	$ 145,360	$ -	$ 103,828	$ 9,156,547
Less payments of school taxes	(7,875,290)	-	-	-	(7,875,290)
Net taxes	1,032,069	145,360	-	103,828	1,281,257
Ad Valorem	31,034	-	-	-	31,034
Grants	144,765	-	-	-	144,765
Collector's fees and interest	32,721	-	-	-	32,721
Licenses, fees, fines and permits	57,670	-	-	-	57,670
Charges for services	33,236	-	-	-	33,236
Interest on invested funds	20,977	2,705	-	2,117	25,799
Intergovernmental revenues	117,852	-	-	-	117,852
Reappraisal maintenance	18,354	-	-	-	18,354
Reimbursements	15,016	-	-	-	15,016
Local option tax	1,088,859	-	-	-	1,088,859
Other	113,504	10,000	-	-	123,504
Total revenues	2,706,057	158,065	-	105,945	2,970,067
Expenditures:					
Ad Valorem	30,126	-	-	-	30,126
General government	928,423	-	-	-	928,423
Public safety	538,399	6,323	52,755	-	597,477
Public works	1,020,181	-	-	30,204	1,050,385
Parks and recreation	131,657	-	-	30,592	162,249
Ballot items	148,084	-	-	-	148,084
Debt service					
Principal	90,000	-	-	-	90,000
Interest and other charges	51,683	-	-	-	51,683
Total expenditures	2,938,553	6,323	52,755	60,796	3,058,427
Excess of (deficiency) revenue over/(under) expenditures	(232,496)	151,742	(52,755)	45,149	(88,360)
Net change in fund balances	(232,496)	151,742	(52,755)	45,149	(88,360)
Fund balances - July 1, 2017	2,353,098	315,498	139,950	287,944	3,096,490
Fund balances - June 30, 2018	$ 2,120,602	$ 467,240	$ 87,195	$ 333,093	$ 3,008,130

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See accompanying notes.

TOWN OF RUTLAND
BUDGETARY COMPARISON SCHEDULE
MODIFIED CASH BASIS
GENERAL FUND
For the Fiscal Year Ended June 30, 2018

	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	$ 1,361,934	$ 8,907,359	$ 7,545,425
Less payments of school taxes	-	(7,875,290)	(7,875,290)
Net taxes	1,361,934	1,032,069	(329,865)
Ad Valorem	-	31,034	31,034
Grants	112,000	144,765	32,765
Collector's fees and interest	8,000	32,721	24,721
Licenses, fees, fines and permits	63,000	57,670	(5,330)
Charges for services	30,000	33,236	3,236
Interest on invested funds	6,000	20,977	14,977
Intergovernmental revenues	117,000	117,852	852
Reappraisal maintenance	18,000	18,354	354
Reimbursements	12,750	15,016	2,266
Local option tax	1,070,625	1,088,859	18,234
Other	57,800	113,504	55,704
Total revenues	2,857,109	2,706,057	(151,052)
Expenditures:			
Ad Valorem	-	30,126	(30,126)
General government	965,315	928,423	36,892
Public safety	582,195	538,399	43,796
Public works	1,004,049	1,020,181	(16,132)
Parks and recreation	151,774	131,657	20,117
Ballot items	145,572	148,084	(2,512)
Debt service	-	141,683	(141,683)
Total expenditures	2,848,905	2,938,553	(89,648)
Excess of budgeted revenues over budgeted expenditures	$ 8,204	$ (232,496)	$ (240,700)
Expenditures paid from restricted funds:			
Capital improvements	-	75,779	75,779
Debt service for fire station bond	-	141,683	141,683
Total expenditures paid from restricted funds	-	217,462	217,462
	$ 8,204	$ (15,034)	$ (23,238)

See accompanying notes.

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TOWN OF RUTLAND
STATEMENT OF NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
June 30, 2018

	Enterprise Funds Water and Sewer Fund
ASSETS	
Cash	$ 1,186,990
Total assets	1,186,990
LIABILITIES	
Liabilities	-
NET POSITION	
Unrestricted	1,186,990
Total net position	$ 1,186,990

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Proprietary Funds – Enterprise Funds – are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Included in this fund type are the water and sewer funds.

See accompanying notes.

TOWN OF RUTLAND
STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

	Enterprise Funds Water and Sewer Fund
Operating Revenues:	
Charges for services:	
Service fees	$ 874,627
Other	154
Total operating revenues	874,781
Operating Expenses:	
City of Rutland - Water and sewer charges	734,189
Other operating disbursements	40,541
Total operating expenses	774,730
Change in net position	100,051
Total net position - July 1, 2017	1,086,939
Total net position - June 30, 2018	$ 1,186,990

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Proprietary Funds – Enterprise Funds – are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Included in this fund type are the water and sewer funds.

See accompanying notes.

TOWN OF RUTLAND
STATEMENTS OF CASH FLOWS
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

	Enterprise Funds Water and Sewer Fund
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts from customers	$ 874,781
Payments to City of Rutland for water and sewer	(734,189)
Payments to suppliers and utilities	(39,691)
Payments to employees	(850)
Net cash provided by operating activities	100,051
Net increase in cash and cash equivalents	100,051
Balance - July 1, 2017	1,086,939
Balance - June 30, 2018	$ 1,186,990

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Proprietary Funds – Enterprise Funds – are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Included in this fund type are the water and sewer funds.

See accompanying notes.

TOWN OF RUTLAND
STATEMENT OF FIDUCIARY NET POSITION
MODIFIED CASH BASIS
June 30, 2018

	Trust Funds
ASSETS	
Restricted cash	$ 306,346
Investments, at cost	196,477
Total assets	502,823
LIABILITIES	
Liabilities	-
NET POSITION	
Held in trust for cemetary	244,667
Held in trust for fire	258,156
Total net position	$ 502,823

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Fiduciary Funds – Trust and Agency Funds – are used to account for assets held by a governmental unit in a trustee or agency capacity for other and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from the government-wide statement. The fiduciary funds consist of assets held for the benefit of the cemetery and fire department. The Town does not have any agency funds.

See accompanying notes.

TOWN OF RUTLAND
STATEMENTS OF CHANGES IN FIDUCIARY
NET POSITION
MODIFIED CASH BASIS
FOR THE FISCAL YEAR ENDED JUNE 30, 2018

	Trust Funds
Additions:	
Interest and dividends	$ 6,420
Realized gain on investments - net	14,847
Lot sales	1,700
Miscellaneous revenue	450
Total additions	23,417
Deductions:	
Investment account fees	2,435
Miscellaneous expense	4,161
Total deductions	6,596
Change in net position	16,821
Total net position - July 1, 2017	486,002
Total net position - June 30, 2018	$ 502,823

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Fiduciary Funds – Trust and Agency Funds – are used to account for assets held by a governmental unit in a trustee or agency capacity for other and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from the government-wide statement. The fiduciary funds consist of assets held for the benefit of the cemetery and fire department. The Town does not have any agency funds.

See accompanying notes.

TREASURERS' REPORT
STATEMENT - USED FOR THE 2018-2019 TAX RATE

HOMESTEAD		x Grand List	Total Raised
General Tax	0.0000	8,627,193.76	0.00
Police Tax	0.0293	8,627,193.76	252,633.00
Highway Tax	0.1023	8,627,193.76	882,212.00
Fire Tax	0.0233	8,627,193.76	201,168.00
Recreation Tax	0.0147	8,627,193.76	126,975.00
School Tax	1.3953	2,970,287.00	4,144,441.45
Fire Depreciation Tax	0.0175	8,627,193.76	150,975.89
Recreation Depreciation Tax	0.0075	8,627,193.76	64,703.95
Highway Depreciation Tax	0.0050	8,627,193.76	43,135.97
Police Depreciation Tax	0.000025	8,627,193.76	215.68
Local Agreement	0.0009	8,627,193.76	8,106.69
TOTAL	1.5958		

NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.0000	8,627,193.76	0.00
Police Tax	0.0293	8,627,193.76	252,663.00
Highway Tax	0.1023	8,627,193.76	882,212.00
Fire Tax	0.0233	8,627,193.76	201,168.00
Recreation Tax	0.0147	8,627,193.76	126,975.00
School Tax	1.5232	3,251,843.72	4,953,208.35
Fire Depreciation Tax	0.0175	8,627,193.76	150,975.89
Recreation Depreciation Tax	0.0075	8,627,193.76	64,703.95
Highway Depreciation Tax	0.0050	8,627,193.76	43,135.97
Police Depreciation Tax	0.000025	8,627,193.76	215.68
Local Agreement	0.0009	8,627,193.76	8,106.69
TOTAL	1.7237		

TOTAL TAX:	10,827,805.99
Total State Payments:	1,077,502.84

Grand List Tax Report is reflecting necessary adjusments made by the Listers

Total Tax	
(Municipal) Real Estate Grand List	632,264,800.00
(Municipal) Personal Property Grand List	236,916,856.00
	869,181,656.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST	8,627,193.76

* For Information on the 1% Taxes Collected please see pages 45-46

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

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APPROPRIATIONS 2018

NEIGHBORWORKS OF WESTERN VT	**$500.00**
VERMONT CENTER FOR INDEPENDENT LIVING	**$535.00**
RETIRED SENIOR VOLUNTEER SERVICE RSVP	**$670.00**
ARC	**$800.00**
BROC – COMMUNITY ACTION IN SOUTHWESTERN VERMONT	**$975.00**
SOUTHWESTERN VERMONT COUNCIL ON AGING	**$1,500.00**
RUTLAND ECONOMIC DEVELOPMENT	**$2,500.00**
CHILD FIRST ADVOCACY CENTER	**$3,000.00**
THE BUS	**$3,500.00**
RUTLAND ECONOMIC DEVELOPMENT - MARKETING	**$4,054.00**
WONDERFEET KIDS MUSEUM	**$4,500.00**
RUTLAND MENTAL HEALTH	**$4,502.00**
RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE	**$6,500.00**
RUTLAND TOWN SCHOLARSHIPS	**$10,000.00**
RUTLAND REGIONAL AMBULANCE SERVICE	**$16,216.00**
RUTLAND FREE LIBRARY	**$92,467.00**

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BIRTHS

BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2017-JUNE 30, 2018

Date of Birth	Name	Sex	Parents
7/6	Hadden L Terenzini	M	Kiersten K Cook Collin T Terenzini
8/6	Elijah JB Robichaud	M	Amity A Clifford Michael G Robichaud
7/29	Domenica J Nugent	F	Kristen M Nugent
9/1	Emma L Hogan	F	Theresa L Hogan Ben A Hogan
9/3	Haidyn GA Hubbard	F	Seth A Hubbard Mariah A Gray
9/6	Wyatt M Lefter	M	Alexandra M Lefter
9/11	Lucinda C Ullman	F	Nicole Pelaggi-Dyer Charles A Ullman
11/14	Lilly C Bridgmon	F	Shirley A Carpenter Lance R Bridgmon
12/3	Bradley R Eddy	M	Jacqueline M Quarters Jeremy D Eddy
1/25	Melody J Burke	F	Ruth E Tenenbaum Dylan J Burke

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Date of Birth	Name	Sex	Parents
2/4	Lucas A Valentin	M	Camila P Zuniga Jose A Valentin
2/16	Abigail S Crewdson	F	Jessica S Soldivieri Travis J Crewdson
3/14	Jameson A Grimes	M	Elizabeth H Saltis Alexander C Grimes
3/13	Ledger G Houghton	M	Leslie A Alonso Wesley R Houghton
3/7	Lucas J Wallett	M	Kathryn Mitiguy Jonathan M Wallett
4/27	Matthew D Humphreys	M	Sara B Brzezinski John E Humphreys
5/11	Camden J Bradley	M	Mandy J Harrington Brian J Bradley
5/31	Eric A Doane	M	Laura A Guyette Christopher R Doane
6/7	Jadorie C Hibbert	M	Davina A Parker
4/8	Liberty C Terenzini	F	Jessica M Terenzini Joshua C Terenzini

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MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2017 - JUNE 30, 2018

Date of Marriage	Names	Residence
7/1	Moverman, Carla A Sato, Hiro Dylan	New York, NY New York, NY
8/5	Lang, Kevin R Young, Philippa N	Natick, MA Natick, MA
8/11	Sabourin, Shelley M McCoy, Richard P	Rutland Town Rutland Town
8/12	Broadwell, Cara B Plourde, Jeffrey R	Rutland Town Rutland Town
8/19	Perry, Jessica L Barker, Joshua N	Rutland Town Rutland Town
8/19	Fassbender, Cathryn M Marks, David A	North Billerica, MA North Billerica, MA
8/19	Napolitano, Katrlyn M Perry, Stephen J	Rutland Town Rutland Town
8/26	Herbst, Kristen A Twomey, Francis P	Collingswood, NJ Collingswood, NJ
9/2	Coderre, Brianna M Ragosta, James M II	Rutland Town Rutland Town
9/28	Canonica, Bailey M Raradie, Dana M	Little Elm, TX Little Elm, TX
9/30	D'Ambroise, Kerry L Gobiel, Andrew S	Nashua, NH Nashua, NH
10/10	Brown, Michael D Murphy, Brandy L	Rutland Town Rutland Town
10/15	Greve, Kelly Donnelly, Connor J	Bay Shore, NY Bay Shore, NY
11/11	Houlahan, Karen A Samek, Fred M	Broadalbin, NY Broadalbin, NY

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Date of Marriage	Names	Residence
1/10	Ellis, Bridget L McGowan, Ryan J	Bourne, MA Bourne, MA
1/20	Gomes, Brian M Lefebvre, Megan A	Cumberland, RI Cumberland, RI
3/4	Sanford, Carolyn A Smith, Scott E	Laconia, NH Laconia, NH
5/26	Mattison, Wenda M McGinness, Robert W Jr	Rutland Town Rutland Town
5/27	Rodebaugh, Bob E Churchill, Deborah M	Barkhamsted, CT Barkhamsted, CT
6/1	Hayner, Nicole L DeGrasse, Jeremy M	Ray Brook, NY Ray Brook, NY
6/8	Lavalette, Pamela J Mailhiot, Steven D	Rutland Town Rutland Town
6/16	Burtch, Kristen E Carter, David W	New York, NY New York, NY
6/24	Mangan, Katelyn R Stewart, Justin M	Rutland Town Shrewsbury
6/30	Kosan, Lindsay G Sibor, Douglas C	Charlestown, MA Charlestown, MA

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DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2017-JUNE 30,2018

Date of Death	Name of Decedent	Sex	Age	Residence
7/8	Kara A Goudreau	F	26	Pittsford, VT
7/10	Stirling Klein	M	97	Rutland Town
7/10	Richard J Hier	M	87	Rutland Town
7/10	Julia D Fusco	F	81	Rutland Town
7/25	Walter J Rejeski	M	96	Rutland Town
8/1	Robert W Giordano	M	87	Rutland Town
8/5	Ann L Glagola	F	100	Rutland Town
8/7	Ethel A Drew	F	89	Rutland Town
8/6	Elijah Robichaud	M	0	Rutland Town
8/16	June E Zeitler	F	88	Rutland Town
8/28	Irene I Poljacik	F	92	Rutland Town
9/1	Robert S Bigelow	M	92	Rutland Town
9/5	Evelyn C Gould	F	57	Center Rutland
9/11	Frances M Veller	F	93	Rutland Town
9/17	Ruth A Ferguson	F	87	Rutland Town
9/26	Michele M Anderson	F	61	Proctor
10/4	Ellis H Roland Jr.	M	89	Rutland Town
10/21	Albert G Hurd	M	88	Rutland City
10/25	Royal E Biathrow	M	86	Rutland Town
10/29	June E Tinney	F	85	Rutland Town
11/4	Mary B Bloomer	F	95	Rutland Town
11/2	Winifred M Stack	F	91	Wallingford
11/12	Janet L Greenlees	F	90	Rutland Town
11/22	Dorothy A Papineau	F	78	Rutland Town
12/11	Vicky L Corsones	F	54	Rutland Town
12/14	George D Miglis	M	97	Center Rutland
12/19	Alice J Whitehair	F	99	Rutland Town
12/22	Arne I Johnson	M	101	Rutland Town
12/21	Vera P Macaulay	F	92	Rutland Town
12/27	Dorothy Maslack	F	86	Rutland Town

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Date of Death	Name of Decedent	Sex	Age	Residence
12/26	Stanley A Salengo Jr	M	85	Center Rutland
12/27	Walter L Christenson	M	91	Rutland Town
12/28	John A Glagola	M	74	Rutland Town
12/30	Philip J Kearney	M	59	Rutland Town
1/2	Raymond G Ferguson	M	90	Rutland Town
12/28	James J Lynch	M	86	Rutland Town
1/4	Enest A Gibeault Sr	M	90	Rutland Town
1/5	Donald M Guimond	M	84	Rutland Town
1/6	Lawrence D Freeman	M	83	Rutland Town
1/6	Beatrice A Popovich	F	91	Center Rutland
1/12	Alice McDonough	F	88	Rutland Town
1/30	Margaret E Ettori	F	87	Center Rutland
2/4	Margaret Huntoon	F	91	Rutland Town
2/4	Phyllis A St Peter	F	90	Rutland Town
2/8	Richard Hamilton	M	89	Rutland Town
2/21	Richard A Butler	M	84	Rutland Town
2/27	Fulvia R Shaw	F	81	Rutland Town
3/17	Pauline M Kretvix	F	98	Rutland Town
3/24	Eleanor Kirbach	F	96	Rutland Town
4/4	Robert J Dakin	M	97	Rutland Town
4/10	Luise Pietryka	F	97	Rutland Town
4/22	Jean S Davies	F	90	Rutland Town
4/23	Dorothy L Whitford	F	92	Rutland Town
April	Timothy J Hume	M	61	Albuquerque, NM
4/26	Richard L Snow	M	67	Rutland Town
2018	Robert F Ettori	M	20	Rutland Town
5/2	Elizabeth Walsh	F	89	Rutland Town
5/5	Ann B Hamilton	F	88	Rutland Town
5/10	Gary W Sprague	M	75	Rutland Town
5/12	Shirley E Baker	F	93	Rutland Town
5/27	Richard E Grimley	M	73	Rutland Town
6/23	Duane E Green	M	83	Rutland Town

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2018 Town Of Rutland Select Board Committee Assignments

Committee	Members
Highway	Mary and Joe
Fire	Josh and John Paul
Recreation	John Paul and Sharon
Transfer Station	John Paul and Joe
Inter-Municipal	Josh and Joe
Buildings	Mary and Joe
Police	Josh and Sharon
Scholarship	Mary and Sharon
Finance	Josh and Mary
Personnel	Josh and John Paul
Town Report	Mary and Sharon
Technology	Josh and Mary
Entertainment	Josh and John Paul
School Liason	Mary
Water & Sewer	Mary, Joe D., Bill, Frank Cioffi, Byron, Howard Burgess, Kirsten Hathaway

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Town Officials and Term Limits

ELECTED OFFICIALS

Moderator - Matt Branchaud	2018-2019	1 Year Term
Grand Juror – Mary Ashcroft (Appointed)	2018-2019	1 Year Term
Town Clerk – Kirsten Hathaway	2017-2020	3 Year Term
Town Treasurer – Kirsten Hathaway	2017-2020	3 Year Term
Road Commissioner - Byron R. Hathaway	2017-2020	3 Year Term
Delinquent Tax Collector – James Scholtz	2018-2021	3 Year Term

SELECT BOARD

~~Chris Kiefer-Cioffi~~ Sharon Russell	2017-2019	2 Year Term
Joseph Denardo	2016-2019	3 Year Term
John Paul Faignant	2018-2020	2 Year Term
Mary Ashcroft - Clerk	2017-2020	3 Year Term
Joshua Terenzini - Chair	2018-2021	3 Year Term

LISTERS

Dean Davis	2016-2019	3 Year Term
Marcia Chioffi	2017-2020	3 Year Term
Howard Burgess	2018-2021	3 Year Term

CONSTABLES

1st Constable - Edward Dumas	2017-2019	2 Year Term
2nd Constable - Fire Police - John Paul Faignant	2017-2019	2 Year Term

CEMETARY COMMISSIONERS

Robert Pinney	2016-2019	3 Year Term
Byron R. Hathaway	2017-2020	3 Year Term
Byron J. Hathaway	2018-2021	3 Year Term

SCHOOL BOARD

Sharon Russell	2016-2019	3 Year Term
Nicole Peck - McPhee	2017-2019	2 Year Term
Korrine Rodrigue	2018-2020	2 Year Term
Lynette Gallipo – Vice Chair & Clerk	2017-2020	3 Year Term
Matt Branchaud – Chair	2018-2021	3 Year Term

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Justices of the Peace

Elected November 2016 - Term from February 1, 2017 to February 1 2019

Republicans	Democrats
Richard Bailey	
Howard Burgess	
Don Chioffi	
James Hall	
Christopher Howland	
Marcia A. Cioffi	
Frederick Nicholson	
William Matteson	
David Seward	
Joshua Terenzini	
Thomas Terenzini	

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Appointed by the Select Board

Fire Chief	Francis Cioffi
Health Officer	~~John Sly~~ John Paul Faignant
Forest Fire Warden	Joseph Denardo
Emergency Management Director	Martin Wasserman
Town Service Officer	Edward Dumas
Town Administrative Assistant	William Sweet
Rutland Regional Planning Commission	~~Frederick Nicholson~~ Russ Marsan
SWAC Representative	~~Dick Lloyd~~ Bill Bauer
Energy Chairman	William Matteson
Weigher of Coal	Israel Mac
Tree Warden	Byron Hathaway
Pound keeper	Paul Williams
Inspector of Wood	~~Frederick Nicholson~~ Byron R. Hathaway
Fence Viewer	Steve Russell
Fence Viewer	Charles Hemenway
Fence Viewer	~~Frederick Nicholson~~ Howard Burgess
Rutland Regional Transportation Council Rep.	Martin Wasserman

Planning Commission	**Term Expires**
Barbara Noyes-Pulling – Chair	2021
Dana Peterson – Clerk	2021
~~Fred Nicholson~~ Sherman Hunter	2020
Howard Burgess	2020
Andrew McKane	2020
Jerry Stearns	2020
Alan Biederman	2021
~~Dick Lloyd~~ VACANT	2021
Norman Cohen – Alternate	2021
~~John Snee~~ VACANT- Alternate	2021

Other Appointed Officials

Transfer Station Supervisor	~~Dick Lloyd~~ Bill Bauer
Transfer Station Attendant	~~Bill Bauer~~ Larry Delleveneri
Rutland Regional Ambulance Service	Don Chioffi
Rutland Free Library	Anita Duch
Rutland Free Library	Ed Ogorzalek
Transportation Council	VACANT
Transportation Council (alternate)	James Hall
Regional Marketing Quality of Life	Mary Ashcroft

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Rutland Town School Board Report **January, 2019**

We have had a very busy year in 2018! Your School Board members have been working in several areas this year including policy development, facility upgrades and contractual negotiations with employees. We have also been working hard to prepare the school budget for the upcoming year. Our goal is to develop a budget which meets the needs of our students. At the same time, we are cognizant of the financial challenges facing residents and therefore have prepared a fiscally responsible budget.

Our proposed FY 20 expenditure budget has increased by 3.2%. Please keep in mind that there are several factors which affect our school budget which are outside of the Board's control. These include the number of high school students who require tuition, the cost of health care which will increase by 11.8%, and unfunded mandates from the state Agency of Education. In addition, the common level of appraisal has decreased by 2.47% which increases the tax rate. The legislature sets the property yield and statewide homestead tax rates after Town Meeting.

Last year, the Rutland Town community voted overwhelmingly in favor of remaining as a single district and joining the newly unified Greater Rutland County Supervisory Union (GRCSU). Through this vote we have ensured our future stability and the continuation of secondary school choice for our resident students in grades 9-12. Dr. Debra Taylor leads the GRCSU and member schools as Superintendent. We are looking forward to continuing to work together with our seven partner schools in the SU.

Deborah Rodolfy and Sarah Tetzlaff lead our school staff and students as Co-Principals. Ms. Rodolfy is new to our administrative team this year, appointed to the role as of July 1. We welcome her and recognize her extensive teaching and leadership experience which will propel our school forward. We are also pleased to announce the promotion of Sarah Tetzlaff to the position of Co-Principal. Ms Tetzlaff has extensive teaching experience and has served as Assistant Principal for six years. We appreciate the hard work of all of our teachers, support staff and administrators. Congratulations to Sue Quesnel who was recognized as SU Teacher of the Year in 2018. We would also like to commend Cecile Howland - school secretary - for all her hard work in anticipation of her upcoming retirement.

There are so many wonderful supportive parents and community members who give generously of their time and talent in support of our school. The Board appreciates the time, talents and contributions of our many school volunteers. We also appreciate the voters, residents, parents and community members who have supported our district. We could not accomplish the tasks necessary without your financial support.

Please contact any of your School Board members if you have questions.

Rutland Town Board of School Directors
Matt Branchaud, Chair
Lyn Gallipo, Vice Chair
Sharon Russell, Clerk
Nicole Peck-McPhee, Member
Korrine Rodrigue, Member

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Greater Rutland County Supervisory Union

Ira • Middletown Springs • Poultney • Proctor • Rutland Town • Wells • West Rutland

February, 2019

Dear Parents, Guardians and Community Members,

This has been an exciting year! We are proud to introduce our newly unified Greater Rutland County Supervisory Union, which began official operation on July 1, 2018. Transitions have been our focus during the year as we implement the voter-approved governance unification resulting from several years of planning. Our new school system includes Ira, Quarry Valley, Rutland Town and Wells Springs School Districts.

We would be remiss if we did not take this opportunity to recognize the hard work of our school board members, in particular, our retiring school districts. As a result of GRCSU unification, the Rutland Southwest Supervisory Union and Rutland Central Supervisory Union concluded their oversight of their respective school districts on June 30, 2018. As a result of the merger of the Wells Springs and Quarry Valley School Districts, five town school boards concluded their work last June as well: Middletown Springs Town School District, Wells Village School District, Poultney Town School District, Proctor Town School District and West Rutland Town School District. The years of board member stewardship of our town schools represents a long history which we must honor as we transition to our new school system. While all of our schools continue to serve children and families in our communities, our school district board and supervisory union board governance has unified. We remain committed to achieving stronger schools and communities through newly forged partnerships across our communities. Together we are better!

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Last year, our excellence in education was recognized by the Agency of Education as we were featured in a video demonstrating best practices in Vermont which is now posted on the state website. In December, we were honored by a visit of the Integrated Field Review Team from the Agency of Education. They are charged with providing us with feedback concerning our implementation of the Education Quality Standards which are required of all school systems in Vermont. We are pleased with their feedback. One area in which we received commendation was that of Safe and Healthy Schools. Here we were pleased to learn that students and parents across our supervisory union speak highly of teachers, support staff and administrators within their buildings and feel they are safe and well-supported. Staff embrace a growth mindset about addressing the changing needs of our students both academically and socially. Students in all our schools are cooperative and well-disciplined. They have performed many acts of kindness to help others in our communities. This overarching spirit of cooperation and generosity is the hallmark of our schools' cultures.

Last year during our transition work with school boards, teachers, support staff and administrators we developed our GRCSU vision and mission. ***Our GRCSU Vision is to*** **L.E.A.D.** - Learn, Explore, Aspire, Discover.
Our GRCSU Mission is to create an engaged learning community by empowering students to:

Learn collaboratively and independently.
Explore their own passions and choose their own pathways.
Aspire to achieve success.
Discover their own roles as contributing local and global community members.

Instruction & Learning: Instruction in GRCSU schools is moving toward ceding agency to students by ensuring they have choice around how, where, and when to access and demonstrate evidence of their learning. Teachers are working to

provide opportunities for students to identify where they are and where they're going in their learning, self-reflect on their learning, and learn cooperatively with and from each other.

This year we are fortunate to have assembled a team of grant-funded Innovation Coaches to help teachers identify individual goals and entry points into transforming their instruction. They provide embedded, ongoing support for teachers to meet those goals while building in opportunities for them to reflect on new learning. Coaches are working with teachers to create project-based lessons, performance-based assessments, and self-directed learning opportunities. Unlike typical workshops or conferences, our coaches provide ongoing, personalized support to teachers, a professional learning model that is research-based and proven to help transform practice.

GRCSU teachers also draw on their unique areas of expertise and learn cooperatively with and from each other. Each Tuesday afternoon, they examine student performance data, identify student needs, and share strategies in Professional Learning Communities (PLCs). These meetings are scheduled synchronously across GRCSU districts so that teachers from different schools can collaborate and share their experience.

Future Planning: Our excellent educational opportunities will grow and expand in our newly unified school system. We will continue to implement student-centered learning in proficiency-based, personalized environments where all students learn at high levels. New educational opportunities began as early as July 1, 2018, such as centralized technology and joint educational program offerings, and our future will continue to unfold in a positive and productive manner as our Board and administration engage in a process to build our collective future plan for years to come.

Community Outreach: As we build our new school system, we understand that community outreach and parent partnerships continue to be very important. There are several ways that we look forward to building these robust connections. First, we are updating our GRCSU websites and plan to embed our schools' social media and superintendent blog to allow for real time information sharing and feedback. We will continue to publish and distribute online our school principal monthly reports to keep our community apprised of the great work underway in our schools. Our principals are utilizing Twitter to share essential information concerning school and student success stories - and there are many! When you see an administrator at a school/community event (such as athletic matches, school music performances, parent teacher conferences and school board meetings), please feel free to reach out to any of us with your ideas or to ask a question. Of course, you may call or email any time!

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District Annual Reports and Budget Presentations: Each school board will hold public meetings to present the annual education budget for voter approval. Mark your calendars for these important meetings: Quarry Valley Unified Union School District Annual Meeting on Tuesday, February 26; Wells Springs Unified Union School District Annual Meeting on Wednesday, February 27; Ira School District Town Meeting on March 4; and Rutland Town School District Town Meeting on March 4. Through our community outreach and engagement efforts, annual reports, forums and annual meetings, we hope all of you will become familiar with our school budgets and the important educational programs and plans they support. Our schools are an investment in our students and our future.

Thank you for your continuing support of all our students. Remember, we have a remarkable history and a promising future. We look forward to excellence in our schools and students into 2020 and beyond!

Yours in Education,

Debra J. Taylor
Debra J. Taylor, Ph.D.
Superintendent

debra.taylor@grcsu.org

Adam Rosenberg
Adam Rosenberg
Assistant Superintendent

adam.rosenberg@grcsu.org

Please remember to vote on Town Meeting Day, March 5, 2019. For more information visit our website: www.grcsu.org, call 802-775-4342 or email us at your convenience.

Rutland Town School Co- Principals' Report **January 2019**

Through the hard work and dedication of our faculty, staff, volunteers and the support of the Rutland Town community, Rutland Town School continues to provide a learning environment that is developing independent, well-rounded learners, citizens and individuals. We appreciate your continuous support and encouragement of our school community.

Learning and teaching are at the heart of Rutland Town School. Teachers and learners alike have been working diligently to make proficiency-based learning work for all of us. Proficiency is both understanding material and the ability to apply and demonstrate it. Our students are progressing toward the goal of becoming lifelong learners by participating in a learner-centered model of instruction that personalizes their education.

We would like to thank the Music Boosters, PTO, and the Rutland Town community for their continued support. Through their efforts and generosity, our students have been able to participate in expanded learning opportunities for all students.

In building matters, we have completed the new boiler installation, replaced the carpeting in the library, and upgraded door locks and access points. In this year's budget, we have asked for funds to update and repair our HVAC system, which includes air quality and some necessary electrical upgrades. As the result of the past few years of tragic events within other schools in the country, our number one priority is to keep our students and staff safe. There will be a separate article on the budget to specifically address student and staff safety. These items were proposed by the Rutland Town Police Department, as part of their School Violence Prevention Program.

At Rutland Town School we are fortunate to have dedicated faculty, staff, and volunteers who continue to provide a learning environment that is fostering the development of independent learners, critically thinking citizens and well-rounded individuals. We greatly appreciate your continuous support and encouragement of our students and entire school community. We have worked hard to balance student needs and strong school programs while meeting all of the requirements expected of Vermont schools.

If you are interested in learning more about your school, please give us a call and stop in for a visit. We would be happy to give you a tour and answer any questions you may have.

Respectfully submitted,

Deborah J. Rodolfy and Sarah Tetzlaff
Co-Principals

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Director of Student Support Services Annual Town Report **February, 2019**

Greater Rutland County Supervisory Union (GRCSU) provides special education programming in accordance with the Individuals with Disabilities Education Improvement Act (IDEIA) and the Vermont Agency of Education Special Education Rules and Regulations, which ensures that all students with disabilities have available to them a free and appropriate public education in the least restrictive environment that emphasizes special education and related services designed to meet their unique needs and prepare them for further education, employment and independent living.

As of December 1, 2018 our GRCSU Child Count for special education recognized 286 (Prek-12) eligible students with disabilities categories including Autism, Developmental Delay, Emotional Disturbance, Hard of Hearing, Learning Impaired, Other Health Impaired (such as chronic health impairments, attention deficit or attention deficit with hyperactivity), Specific Learning Disabled, Speech or Language Impaired and Traumatic Brain Injured.

GRCSU provides special education services for identified 3 & 4 year old students along with their regular education peers typically through grade 12, or in some instances through the time the student turns 22. Beyond direct instruction, many students also need to access related services such as speech and/or language instruction, occupational therapy, physical therapy and counseling.

Any one or a combination of services may be necessary to address the needs of the whole child. However, for a very small percentage of our students, specialized instruction may not be enough, and a special alternative program may be required. To be legally compliant, each eligible child is provided with an Individualized Education Plan (IEP). Depending on the need, a student may require any combination of the services detailed above. We are legally required to provide a free and appropriate public education to each student on an IEP and we must do so in the least restrictive environment possible.

Finally, we would like to recognize the efforts of all our Special Educators, Instructional Assistants and Service Providers. They are professionals dedicated to meeting the students' needs. They take their responsibilities very seriously and they consistently exceed expectations. If you have any questions, please contact the GRCSU central office at 802-775-4342.

Sincerely,

Christine Kamm
Director of Student Support Services
Greater Rutland County Supervisory Union

Tammy Rescott
Assistant Director of Student Support Services
Greater Rutland County Supervisory Union

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CHILD FIND NOTICE

The Greater Rutland County Supervisory Union (GRCSU) and each of the member school district (Ira, Quarry Valley (Poultney, Proctor and West Rutland) Wells Springs (Middletown Springs and Wells) and Rutland Town) are responsible for the provision of a free and appropriate public education for every child with an educational disability ages 3-21 living within a member town.

We are searching for any child including those birth through 2 years of age who might be eligible for and in need of special education and related services help. Anyone can and should make a referral of any child living in one of these towns they believe may be eligible for special education. They can do so by contacting in writing or by telephone: The principal of the school in which the child is or will be likely to attend OR the Superintendent of Schools of Greater Rutland County Supervisory Union, 16 Evelyn Street, Rutland, Vermont 05701, Tel: 775-4342.

Referral information will be handled in confidence. Any information obtained during child find is confidential as required in Rules 2365.2 - 2365.15 “Confidentiality of Information and Student Records”. The referral may lead to an evaluation of the child to determine if he or she is eligible for and in need of special education. If the answer is yes, an individualized educational plan will be developed and implemented by a multidisciplinary team of people including the child's parents. Please, if you suspect a child residing in one of these towns may be in need of special education, make a referral.

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NOTICE OF NON-DISCRIMINATION

The Greater Rutland County Supervisory Union and its member districts will not discriminate on the basis of disability in admission or access to, or treatment or employment in, its programs and activities including vocational education and special instruction as and to the extent provided by law. If you have questions regarding the school system’s non-discrimination policies, please contact the GRCSU Director of Student Services or the Principal in the school where you reside. Additional inquiries regarding the provisions of the federal law related to children or adults with handicapping conditions or disabilities impacting the Greater Rutland County Supervisory Union or its member districts including Section 504 of the Vocational Rehabilitation Act, the Individuals with Disabilities Education Act, and the Americans with Disabilities Act can be obtained by contacting the Superintendent of Schools, Greater Rutland County Supervisory Union, 16 Evelyn Street, Rutland, Vermont 05701, Tel: 802-775-4342.

GREATER RUTLAND COUNTY SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Greater Rutland County Supervisory Union
16 Evelyn Street
Rutland, VT 05701
775-4342

Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

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RUTLAND TOWN SCHOOL PROFESSIONAL STAFF							
Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in Rutland Town	2018-2019 Salary	FTE	Assignment
Alderman	Jill	Bachelor's	2	2	$ 45,410	1.00	2nd Gr.
Audet	Aaron	Bachelor's	19	19	$ 59,750	1.00	Band
Cassarino	Janet	Bachelor's	13	5	$ 53,376	1.00	PreK -7 Spanish
Chapdelaine	Jennifer	Bachelor's	11	0	$ 50,190	1.00	4th gr.
Connors	Ryan	Bachelor's	10	0	$ 52,580	1.00	7 & 8 gr. Math
Cornell	Lorraine	Master's	6	6	$ 54,173	1.00	Reading
Curtis	Becky	Master's	18	18	$ 70,504	1.00	Math
Dodge	Margaret	Bachelor's	2	1	$ 43,418	1.00	1st gr.
Duguay	Kathryn	Bachelor's	12	12	$ 54,571	1.00	4th gr.
Hescock	Colby	Bachelor's	2	2	$ 41,426	1.00	5th gr.
Hirten	Sean	Bachelor's	2	1	$ 41,426	1.00	7th & 8th ELA
Hurlbert	Noah	Bachelor's	23	0	$ 63,334	1.00	7th & 8th Science
Kiefaber	Marisa	Bachelor's	1	0	$ 43,418	1.00	5th gr.
Lones	Lisa	Master's	22	18	$ 73,293	1.00	Nurse
Martelle	Meghan	Bachelor's	5	5	$ 46,206	1.00	Kindergarten teacher
McGee	Kelly	Master's	22	0	$ 66,123	1.00	Librarian
McReynolds	Beth	Master's	14	11	$ 69,309	1.00	PreK-8 Art
Mero	Megan	Master's	6	5	$ 43,338	0.80	Support reading teacher
Morrison	Emily	Master's	4	1	$ 56,563	1.00	3rd gr.
Mullin	Linda	Master's	36	33	$ 81,658	1.00	Kindergarten teacher
Norton	Heather	Bachelor's	19	1	$ 68,114	1.00	2nd Gr.
Patterson	Peter	Master's	27	19	$ 77,674	1.00	7th & 8th S.S.
Peltier	Abigail	Bachelor's	5	5	$ 50,190	1.00	2nd Gr.
Quesnel	Sue	Master's	25	10	$ 80,463	1.00	1st gr.
Rodolfy	Deborah	Master's	38	0	$ 92,000	1.00	Co-Principal
Rowe	Mike	Master's	29	16	$ 77,674	1.00	6th, 7th & 8th P.E./tech ed
Sanders	Bayley	Bachelor's	1	0	$ 41,426	1.00	6th Math & Science
Schneider	Keith	Bachelor's	5	5	$ 46,206	1.00	PreK-5 P.E.
Swinyer-Esposito	Patti	Master's	35	34	$ 79,666	1.00	3rd gr.
Tetzlaff	Sarah	Master's	13	7	$ 81,000	1.00	Co-Principal
Theis	Melissa	Master's	7	6	$ 54,173	1.00	Guidance
Turner	Marsha	Master's	5	5	$ 54,173	1.00	6th ELA & S.S.
Whitman	Marc	Master's	22	2	$ 77,276	1.00	PreK-8 Music

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Vice Chair Lynette Gallipo, Sharon Russell, Board Chair Matt Branchaud, Korrine Rodrigue, Superintendent Dr. Debra Taylor

RUTLAND TOWN SCHOOL

2018-2019 Support Staff

Administrative	***Years of Service***
Howland, Cecile	21
Mock, Pamala	20

Behavior Specialist	***Years of Service***
Aiken, Robin	9

Facilities	***Years of Service***
DeCicco, Ryan	0
Colomb, Jeff	28
Davis, Sarah	1
Ray, William	8

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GREATER RUTLAND COUNTY SUPERVISORY UNION

2018-2019 Staff list

Name	Position	FTE	Salary	% Grant Funded
Central Office- Based GRCSU Employees				
Alderman ,Lori	Bookkeeper	1.00	$ 39,437	0%
Connors ,Greg	Administrator	1.00	$ 91,000	0%
Covino ,Vincent	IT Tech	1.00	$ 49,005	0%
Crane ,Brian	PBL Coach	1.00	$ 71,429	100%
Dambrackas ,Deborah	Benefit Specialist	1.00	$ 51,002	0%
Daub ,Neil	IT Tech	1.00	$ 42,994	0%
Englese ,Susan	Medicaid Clerk	0.50	$ 21,164	100%
Gardner III ,Milton	IT Sysytem Admin	1.00	$ 55,000	0%
Gregoritsch ,Albert	PBL Coach	1.00	$ 46,875	100%
Hughes ,Janet	Admin Asst	1.00	$ 45,490	100%
Hutchins ,Elizabeth	Bookkeeper	1.00	$ 42,973	0%
Kamm ,Christine	Administrator	1.00	$ 95,200	100%
Lubinsky ,Kristopher	IT Tech	1.00	$ 36,546	0%
Marino ,Kathy	Bookkeeper	1.00	$ 38,293	0%
McGill ,Nancy	Early Learning Coord	0.47	$ 30,766	100%
McGuiness ,Kristine	Admin Asst	1.00	$ 33,280	0%
Milazzo ,Louis	Administrator	1.00	$ 92,000	0%
Milliman ,Jesse	School Psychologist	1.00	$ 71,534	100%
Rescott ,Tammy	Administrator	1.00	$ 82,000	100%
Rosenberg ,Adam	Administrator	1.00	$ 96,750	45%
Styles ,Greg	PBL Coach	1.00	$ 67,936	100%
Taylor ,Debra	Administrator	1.00	$ 134,000	0%
Thomas ,Margaret	Administrator	1.00	$ 65,000	0%
Tucker ,Donna	Admin Asst	1.00	$ 44,990	0%
White ,Kevin	School Psychologist	1.00	$ 68,500	100%
Zimmer ,Erica	PBL Coach	1.00	$ 56,619	100%
Rutland Town School Based GRCSU Employees				
Coughlin ,Elizabeth	Sped Teacher	1.00	$ 75,284	0%
Crosby ,Tonya	Para	1.00	$ 22,211	0%
Dubois ,Shawn	Preschool Teacher	1.00	$ 72,612	0%
Elliot ,Lori	Sped Teacher	1.00	$ 68,911	0%
Fortune ,Erinn	Para	1.00	$ 18,024	0%
Garrow ,Marilyn	Para	1.00	$ 18,713	0%
Gragen ,Valerie	Para	1.00	$ 18,208	0%
McNeil ,Lori	Para	1.00	$ 24,406	0%
O'Brien ,Megan	Sped Teacher	1.00	$ 52,580	0%
Patterson ,Lori	Sped Teacher	1.00	$ 60,546	0%
Pelkey ,Shelley	Para	1.00	$ 21,094	0%
Pollock ,Corey	Para	1.00	$ 18,221	0%
Spensley ,Sybren	Preschool Teacher	1.00	$ 51,807	0%
Titus ,Cassandra	Para	1.00	$ 16,957	0%

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RUTLAND TOWN SCHOOL																		
ENROLLMENT BY GRADE																		
2018-2019																		
	Pre-K	***K***	***1***	***2***	***3***	***4***	***5***	***6***	***7***	***8***	***2019***	***2018***	***2017***	***2016***	***2015***	***2014***	***2013***	***2012***
2018-2019	28	33	27	43	39	32	39	36	41	36	354							
2017-2018	21	26	40	38	31	40	32	36	36	33		333						
2016-2017	14	44	36	33	39	33	37	39	31	44			350					
2015-2016	14	33	32	38	33	37	41	30	46	34				338				
2014-2015	11	34	34	37	39	45	30	52	36	44					362			
2013-2014	10	31	35	32	44	29	50	34	41	51						357		
2012-2013	8	34	34	43	32	45	37	44	47	28							352	

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Rutland Town School
2018
8th Grade Graduates

Alexander, Christopher
Beane, Nickolas
Bellomo, Karsyn
Billings, Levi
Bryant, Hunter
Cavalieri, Anthony
Choiniere, Nathan
Clemons, Chloe
Fothergill, Grace
Freda, Joseph
Gillespie, Olivia
Grabach, Adriana
Greene, Brianna
Hogenkamp, Maria
Karpinsky, James
Kelley, Jarrett
Kibbey, Torin
Labate, Kate
Marsh, Mia
McGinnis, Kyle
McNeil, Kelsey
Moran, Austin
Rosi, Eli
Schillinger, Michael
Sicard, Gabriella
Solimano, Lauren
Stute, Tristan
Taylor, Lindsey
Thomas, Caroline
Transue, Thomas
Tyler, Kallista
Velde, Katelyn
Walker, Jacob
Welch, Jason
Welch, Katelyn
Williams, Olivia
Wu, Vera

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RUTLAND TOWN SCHOOL DISTRICT

COST OF TUITION FOR HIGH SCHOOL STUDENTS
FY19 PROJECTIONS

School	Number of Students	Tuition	Total Cost
Rutland City	99	$ 14,850	$ 1,470,150
Mill River	20	$ 14,200	$ 284,000
West Rutland	2	$ 16,500	$ 33,000
Proctor	1	$ 16,500	$ 16,500
Otter Valley	2	$ 15,400	$ 29,106
Private Schools	13.16	$ 15,618	$ 205,533
	137.05		$ 2,038,289

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TOWN OF RUTLAND SCHOOL DISTRICT

WARNING

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 4, 2019 at 7:00 P.M. to discuss the following matters to wit:

1. To hear and act upon the reports of the Town of Rutland School District.

2. To hear and discuss the proposed school district budget. All citizens are invited to attend and provide the school board with comments and ask questions concerning the proposed school budget.

3. To explain the proposed safety and security improvements and financing thereof.

4. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 5, 2019 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school on Post Road for voters living on the east side of Route 7, to vote by Australian Ballot on Articles 1, 2 and 3. The polls will open at 7:00 A.M. and close at 7:00 P.M.

Articles:

1. Shall the voters of the Town of Rutland School District approve the school board to expend $7,941,037. which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of $15,553.43 per equalized pupil. This projected spending per equalized pupil is 5.15 % higher than spending for the current year.

2. Shall general obligation bonds or notes of the Rutland Town School District in an amount not to exceed two hundred thirty-five thousand dollars ($235,000.), subject to reduction from the receipt of available state and federal grant-in-aid, the application of reserves, and other financial assistance, be issued for the purpose of financing school building improvements, namely, Elementary School safety and security replacements and upgrades, at an estimated cost of Two Hundred Thirty-Five Thousand Dollars ($235,000.)?

3. To elect school district officials as required by law.

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The legal voters of the Rutland Town School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Rutland Town School District are further notified that an informational meeting will be held on Monday, March 4, 2019 at the Rutland Town Elementary School in the Town of Rutland at seven o'clock (7:00) in the evening , for the purpose of explaining the proposed improvements and the financing thereof.

Adopted and approved at a regular meetiug of the Board of School Directors of the Rutland Town School District duly called, noticed and held on January 22, 2019.

Dated at Rutland Town, Vermont this 22nd day of January, 2019.

BOARD OF SCHOOL DIRECTORS

Matt Branchaud, Chairperson

Lynette Gallipo, Vice Chairperson/Clerk

Nicole Peck- McPhee, Member

Korrine Rodrigue, Member

Sharon Russell, Member

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Received for record and recorded in the records of the Rutland Town School District on January ___, 2016.

Kirsten Hathaway
Town Clerk

Rutland Town School District
FY20 Proposed Budget

Account	FY19 Budget 07/01/2018-06/30/2019	FY20 Budget 07/01/2019-06/30/2020
101-2174-450-00-1 Local Revenue		
101-2174-450-00-1510-0000 Interest Income	$ 600	$ 7,000
101-2174-450-00-1990-0000 Misc. Revenue	$ 500	$ -
101-2174-450-00-5400-0000 Prior Year Carryover	$ 250,000	$ 85,778
101-2174-450-00-1 Local Revenue	**$ 251,100**	**$ 92,778**
101-2174-450-00-3 State Revenue		
101-2174-450-00-3110-0000 General State Support Gr	$ 7,358,148	$ 7,727,783
101-2174-450-00-3114-0000 From State to Tech Center	$ 105,648	$ 120,475
101-2174-450-00-3790-0000 Healthcare Recapture	$ (20,545)	$ -
	$ 7,443,251	**$ 7,848,258**
Total Revenue	**$ 7,694,351**	**$ 7,941,037**
101-2174-511 Preschool		
101-2174-511-11-1100-5630 Preschool Tuition	$ 19,200	$ 26,848
101-2174-511-11-1100-5910 SU Purchased Services	$ 160,612	$ 171,779
101-2174-511-11-1100-6100 Supplies	$ 1,500	$ 1,500
101-2174-511 Preschool	**$ 181,312**	**$ 200,127**
101-2174-530 Secondary Expense		
101-2174-530-11-1100-5610 In State Tuition	$ 2,223,800	$ 1,969,350
101-2174-530-11-1100-5660 Private Tuition out of s	$ -	$ 179,472
101-2174-530-31-1300-5680 Vocational On Behalf Pay	$ 105,648	$ 120,475
101-2174-530-31-1300-5690 Vocational Tuition	$ 131,359	$ 107,222
101-2174-530 Secondary Expense	**$ 2,460,807**	**$ 2,376,520**
101-2174-537-11-1100 Direct Instruction		
101-2174-537-11-1100-1010 Teacher Wages	$ 1,820,488	$ 1,683,377
101-2174-537-11-1100-1080 Retirement Wages	$ -	$ 52,500
101-2174-537-11-1100-1090 Other Wages	$ 31,400	$ 37,000
101-2174-537-11-1100-2100 Group Health Insurance	$ 362,809	$ 323,991
101-2174-537-11-1100-2101 HRA Expense	$ -	$ 62,160
101-2174-537-11-1100-2200 Fica & Medi	$ 140,905	$ 135,625
101-2174-537-11-1100-2320 OPEB Retirement	$ 6,453	$ 10,464
101-2174-537-11-1100-2500 Tuition Reimbursement	$ 28,300	$ 28,300
101-2174-537-11-1100-2800 Dental	$ 24,781	$ 21,102
101-2174-537-11-1100-2990 Insurance Buyback	$ -	$ 1,500
101-2174-537-11-1100-3200 Prof Svs - Subs	$ 52,000	$ 52,000
101-2174-537-11-1100-3490 Professional Services	$ 8,700	$ 8,700
101-2174-537-11-1100-4310 Repair & Maintenance	$ 2,350	$ 2,350
101-2174-537-11-1100-4430 Copier Expense	$ 17,400	$ 17,400
101-2174-537-11-1100-5800 Travel	$ 600	$ 600
101-2174-537-11-1100-5910 Purchased Services from	$ 11,121	$ 26,293

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Rutland Town School District
FY20 Proposed Budget

Account	FY19 Budget 07/01/2018-06/30/2019	FY20 Budget 07/01/2019-06/30/2020
101-2174-537-11-1100-6100 Supplies	$ 51,440	$ 51,440
101-2174-537-11-1100-6400 Books & Periodicals	$ 15,750	$ 31,750
101-2174-537-11-1100-6500 Software	$ 6,100	$ 11,900
101-2174-537-11-1100-7340 Equipment	$ -	$ 5,500
101-2174-537-11-1100-8100 Dues & Fees	$ 400	$ 400
101-2174-537-11-1100 Direct Instruction	**$ 2,580,997**	**$ 2,564,352**
101-2174-537-11-2120 Guidance Services		
101-2174-537-11-2120-1070 Guidance Wages	$ 90,238	$ 131,013
101-2174-537-11-2120-2100 Group Health Insurance	$ 40,111	$ 40,598
101-2174-537-11-2120-2101 HRA Expense	$ -	$ 6,720
101-2174-537-11-2120-2200 Fica & Medi	$ 6,903	$ 10,023
101-2174-537-11-2120-2330 Retirement	$ 1,959	$ 4,231
101-2174-537-11-2120-2500 Tuition Reimbursement	$ 1,000	$ 1,000
101-2174-537-11-2120-2800 Dental	$ 2,758	$ 2,587
101-2174-537-11-2120-2990 Health Buyback	$ -	$ 1,170
101-2174-537-11-2120-3200 Professional Services	$ 2,000	$ 2,000
101-2174-537-11-2120-5800 Travel	$ 250	$ 250
101-2174-537-11-2120-6100 Supplies	$ 1,650	$ 1,650
101-2174-537-11-2120-6500 Software	$ 13,244	$ 13,244
101-2174-537-11-2120-8100 Dues & Fees	$ 800	$ 800
101-2174-537-11-2120 Guidance Services	**$ 160,913**	**$ 215,285**
101-2174-537-11-2130 Health Services		
101-2174-537-11-2130-1030 Substitutes	$ 1,000	$ 1,000
101-2174-537-11-2130-1070 Health Wages	$ 75,566	$ 75,492
101-2174-537-11-2130-2100 Group Health Insurance	$ 18,681	$ 20,299
101-2174-537-11-2130-2101 HRA Expense	$ -	$ 3,360
101-2174-537-11-2130-2200 Fica & Medi	$ 5,857	$ 5,852
101-2174-537-11-2130-2500 Tuition Reimbursement	$ 500	$ 500
101-2174-537-11-2130-2800 Dental	$ 1,293	$ 1,293
101-2174-537-11-2130-4310 Repair/Maint Services	$ 150	$ 150
101-2174-537-11-2130-5800 Travel	$ 50	$ 50
101-2174-537-11-2130-6100 Supplies	$ 1,000	$ 1,000
101-2174-537-11-2130-6500 Software	$ 300	$ 300
101-2174-537-11-2130-8100 Dues & Fees	$ 400	$ 400
101-2174-537-11-2130 Health Services	**$ 104,797**	**$ 109,696**
101-2174-537-11-2220 Library Services		
101-2174-537-11-2220-1070 Library Wages	$ 62,132	$ 68,107
101-2174-537-11-2220-2100 Group Health Insurance	$ 13,747	$ 20,299
101-2174-537-11-2220-2101 HRA Expense	$ -	$ 3,360
101-2174-537-11-2220-2200 Fica & Medi	$ 4,753	$ 5,210
101-2174-537-11-2220-2800 Dental	$ 858	$ 1,293
101-2174-537-11-2220-3200 Prof Svs - Kelly Svs	$ 1,500	$ 1,500

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Rutland Town School District
FY20 Proposed Budget

Account	FY19 Budget 07/01/2018-06/30/2019	FY20 Budget 07/01/2019-06/30/2020
101-2174-537-11-2220-6100 Supplies	$ 890	$ 890
101-2174-537-11-2220-6400 Books & Periodicals	$ 3,400	$ 4,400
101-2174-537-11-2220-6500 Technology Supplies	$ 4,150	$ 4,150
101-2174-537-11-2220-8100 Dues & Fees	$ 350	$ 350
101-2174-537-11-2220 Library Services	**$ 91,780**	**$ 109,559**
101-2174-537-11-2230 Technology Services		
101-2174-537-11-2230-3490 Professional Services	$ 10,000	$ 10,000
101-2174-537-11-2230-4320 Repairs & Maintenance	$ 5,000	$ 5,000
101-2174-537-11-2230-6100 Supplies	$ 27,050	$ 37,050
101-2174-537-11-2230 Technology Services	**$ 42,050**	**$ 52,050**
101-2174-537-11-2410 Principals Office		
101-2174-537-11-2410-1040 Principals Office Wages	$ 242,432	$ 256,018
101-2174-537-11-2410-2100 Group Health Insurance	$ 55,570	$ 55,152
101-2174-537-11-2410-2101 HRA Expense	$ -	$ 11,760
101-2174-537-11-2410-2200 Fica & Medi	$ 18,546	$ 19,585
101-2174-537-11-2410-2330 Retirement	$ 7,618	$ 8,130
101-2174-537-11-2410-2500 Tuition Reimbursement	$ 5,000	$ 5,000
101-2174-537-11-2410-2800 Dental/Eye Care	$ 3,748	$ 3,920
101-2174-537-11-2410-5300 Communications	$ 8,000	$ 8,000
101-2174-537-11-2410-5310 Postage	$ 4,700	$ 4,700
101-2174-537-11-2410-5400 Advertising	$ 250	$ 250
101-2174-537-11-2410-5800 Travel	$ 1,000	$ 1,000
101-2174-537-11-2410-6100 Supplies	$ 2,770	$ 2,770
101-2174-537-11-2410-6500 Software	$ 500	$ 500
101-2174-537-11-2410-8100 Dues & Fees	$ 1,500	$ 1,500
101-2174-537-11-2410 Principals Office	**$ 351,634**	**$ 378,285**
101-2174-537-91-14 Athletic Expense		
101-2174-537-91-1400-1090 Athletics Wages	$ 13,800	$ 17,000
101-2174-537-91-1400-2200 Fica & Medi	$ 1,056	$ 1,301
101-2174-537-91-1400-3100 Officials	$ 5,500	$ 5,500
101-2174-537-91-1400-6100 Supplies	$ 1,450	$ 1,450
101-2174-537-91-14 Athletic Expense	**$ 21,806**	**$ 25,251**
101-2174-537-91-27 Extra Curricular Transportation		
101-2174-537-91-2716-5190 Transportation	$ 5,000	$ 5,000
101-2174-537-91-27 Extra Curricular Transportation	**$ 5,000**	**$ 5,000**
101-2174-550-11-23 Board of Education		
101-2174-550-11-2311-1060 Recording clerk	$ -	$ 1,250
101-2174-550-11-2311-1090 Board Member	$ 11,900	$ 17,500
101-2174-550-11-2311-2200 Fica & Medi	$ 910	$ 1,434
101-2174-550-11-2311-3100 Professional Services	$ 1,500	$ 1,500

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Rutland Town School District
FY20 Proposed Budget

Account	FY19 Budget 07/01/2018-06/30/2019	FY20 Budget 07/01/2019-06/30/2020
101-2174-550-11-2311-5200 Insurance	$ 9,500	$ 14,000
101-2174-550-11-2311-5400 Advertising	$ 2,000	$ 2,000
101-2174-550-11-2311-6100 Supplies	$ 1,500	$ 1,500
101-2174-550-11-2311-8100 Dues & Fees	$ 2,300	$ 2,300
101-2174-550-11-2311-9500 Misc Expenditures	$ 3,500	$ 3,500
101-2174-550-11-2314-3410 Audit	$ 15,400	$ 5,000
101-2174-550-11-2315-3490 Legal Services	$ 10,000	$ 10,000
101-2174-550-11-23 Board of Education	**$ 58,510**	**$ 59,984**
101-2174-550-SU Assessment		
101-2174-550-11-2590-5930 SU Assessment	$ 378,677	$ 438,079
101-2174-550-11-2490-5930 Special Ed Assessment	$ 541,930	$ 526,907
101-2174-550-SU Assessment	**$ 920,607**	**$ 964,986**
101-2174-550-11-2510 Fiscal Services		
101-2174-550-11-2510-2600 Unemployment	$ 4,092	$ 616
101-2174-550-11-2510-2700 Workman's Comp	$ 25,456	$ 25,892
101-2174-550-11-2510-2910 Life Insurance	$ 3,720	$ 3,813
101-2174-550-11-2510-2930 Disability	$ 8,937	$ 9,184
101-2174-550-11-2510-3490 Professional Services	$ 17,000	$ 6,780
101-2174-550-11-2510-6100 Supplies	$ 100	$ 100
101-2174-550-11-2510-8350 Cash Flow Note Interest	$ 5,500	$ 5,500
101-2174-550-11-2510 Fiscal Services	**$ 64,805**	**$ 51,885**
101-2174-550-11-2610 Plant Operations		
101-2174-550-11-2610-1070 Plant Operation Wages	$ 159,549	$ 171,533
101-2174-550-11-2610-1090 OT Wages	$ 2,000	$ 2,000
101-2174-550-11-2610-2100 Group Health Insurance	$ 28,694	$ 34,061
101-2174-550-11-2610-2200 Fica & Medi	$ 12,358	$ 6,720
101-2174-550-11-2610-2330 Retirement	$ 8,975	$ 9,649
101-2174-550-11-2610-2800 Dental/Eye Care	$ 3,009	$ 3,445
101-2174-550-11-2610-2990 Insurance Buyback	$ -	$ 900
101-2174-550-11-2610-3490 Maintenance Subs	$ 2,000	$ 2,000
101-2174-550-11-2610-4110 Water & Sewer	$ 15,500	$ 15,500
101-2174-550-11-2610-4310 Repair/Maint Services	$ 38,700	$ 38,700
101-2174-550-11-2610-4311 Repairs - HVAC System	$ -	$ 140,000
101-2174-550-11-2610-4350 Disposal Services	$ 3,500	$ 3,500
101-2174-550-11-2610-4360 Snow Plowing	$ 10,500	$ 10,500
101-2174-550-11-2610-4370 Grounds Maintenance	$ 4,000	$ 4,000
101-2174-550-11-2610-4380 Maintenance Security	$ 3,000	$ 3,000
101-2174-550-11-2610-5200 Property Insurance	$ 25,000	$ 18,000
101-2174-550-11-2610-6100 Supplies	$ 18,000	$ 18,000
101-2174-550-11-2610-6220 Electricity	$ 45,000	$ 45,000
101-2174-550-11-2610-6240 Fuel Oil	$ 63,000	$ 63,000
101-2174-550-11-2610-7330 Equipment	$ 11,000	$ 14,000

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Rutland Town School District
FY20 Proposed Budget

Account	FY19 Budget 07/01/2018-06/30/2019	FY20 Budget 07/01/2019-06/30/2020
101-2174-550-11-2610 Plant Operations	**$ 453,785**	**$ 603,508**
101-2174-550-11-2660 Security Expense		
101-2174-550-11-2660-3490 Professional Services	$ 38,000	$ 38,000
101-2174-550-11-2660-6100 Supplies	$ -	$ -
101-2174-550-11-2660 Security Expense	**$ 38,000**	**$ 38,000**
101-2174-550-11-27 Transportation Expense		
101-2174-550-11-2711-5190 Contracted Transportation	$ 122,103	$ 146,524
101-2174-550-11-27 Transportation Expense	**$ 122,103**	**$ 146,524**
101-2174-550-11-5020 Debt Service		
101-2174-550-11-5020-8310 Bond Principal	$ 20,000	$ 20,000
101-2174-550-11-5020-8311 Solar Project	$ 1,490	$ 1,376
101-2174-550-11-5020-8312 Solar Project	$ 5,000	$ 5,000
101-2174-550-11-5020-8320 Bond Interest	$ 9,315	$ 8,993
101-2174-550-11-5020-8321 Bond interest Special Program	$ (360)	$ (343)
101-2174-550-11-5020-8322 Bond interest	$ -	$ 5,000
101-2174-550-11-5020 Debt Service	**$ 35,445**	**$ 40,025**
Total Expenditures	**$ 7,694,351**	**$ 7,941,037**

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GREATER RUTLAND COUNTY SUPERVISORY UNION

Rutland Town School District Assessment Summary

		FY20
Summary of Assessments		
Curriculum Administration	$	79,492
General Administration	$	397,115
Fiscal Services	$	576,353
Technology Services	$	468,514
Plant Operations	$	85,732
Special Ed	$	6,434,461
Total	$	8,041,666
Anticipated Non Assessment Revenue	$	4,071,051
Amount to be Assessed to School Districts	$	3,970,616
Assessment to Rutland Town School District	$	964,986

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Please Note: The Greater Rutland County Supervisory Union budget detail is available on-line at www.grcsu.org or by calling the GRCSU central office at (802) 775-4342

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: **Rutland Town** T174

County: **Rutland** Greater Rutland Co

Property dollar equivalent yield: 10,666 / 13,104

Homestead tax rate per $10,666 of spending per equalized pupil: **1.00**

Income dollar equivalent yield per 2.0% of household income

			FY2017	FY2018	FY2019	FY2020	
	Expenditures						
1.	**Budget** (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)		$8,038,768	$7,728,429	$7,694,351	$7,941,037	1.
2.	Sum of separately warned articles passed at town meeting	+	-	-	-		2.
3.	Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-		3.
4.	**Locally adopted or warned budget**		**$8,038,768**	**$7,728,429**	**$7,694,351**	**$7,941,037**	4.
5.	Obligation to a Regional Technical Center School District if any	+	-	-	-		5.
6.	Prior year deficit repayment of deficit	+	-	-	-		6.
7.	**Total Budget**		**$8,038,768**	**$7,728,429**	**$7,694,351**	**$7,941,037**	7.
8.	S.U. assessment (included in local budget) - informational data		-	-	-		8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data		-	-	-	-	9.
	Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)		$817,424	$301,998	$230,555	$92,778	10.
11.	Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-		11.
12.	All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-		12.
13.	**Offsetting revenues**		**$817,424**	**$301,998**	**$230,555**	**$92,778**	13.
14.	**Education Spending**		**$7,221,344**	**$7,426,431**	**$7,463,796**	**$7,848,258**	14.
15.	Equalized Pupils		527.56	508.64	504.60	504.60	15.
16.	**Education Spending per Equalized Pupil**		**$13,688.19**	**$14,600.56**	**$14,791.51**	**$15,553.43**	16.
17.	Less ALL net eligible construction costs (or P&I) per equalized pupil	-	$187.52	$80.23	$70.24	$79.32	17.
18.	Less share of SpEd costs in excess of $50,000 for an individual (per eqpup)	-	$4.00	$4.77	$9.74	-	18.
19.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-		19.
20.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-		20.
21.	Estimated costs of new students after census period (per eqpup)	-	-	-	-		21.
22.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-		22.
23.	Less planning costs for merger of small schools (per eqpup)	-	-	-	-		23.
24.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	$4.00	$7.39	$12.79	$20.73	24.
25.	Excess spending threshold		$13,525.28	$17,386.00	$17,816.00	$18,311.00	25.
26.	Excess Spending per Equalized Pupil over threshold (if any)	+	-	-	-	-	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate		$13,688	$14,601	$14,792	**$15,553.43**	27.
28.	District spending adjustment (minimum of 100%)		141.101%	143.706%	144.731%	145.822%	28.
	Prorating the local tax rate						
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [$15,553.43 ÷ ($10,666 / $1.00)]		$1.4110	$1.4371	$1.4473	**$1.4582**	29.
30.	Percent of Rutland Town equalized pupils not in a union school district		100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x $1.46)		$1.4110	$1.4371	$1.4473	**$1.4582**	31.
32.	**Common Level of Appraisal (CLA)**		101.41%	102.17%	103.73%	101.17%	32.
33.	Portion of actual district homestead rate to be assessed by town ($1.4582 / 101.17%)		$1.3914	$1.4066	$1.3953	**$1.4413**	33.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) [($15,553.43 ÷ $13,104) x 2.00%]		2.52%	2.44%	2.39%	**2.37%**	34.
35.	Portion of district income cap percent applied by State (100.00% x 2.37%)		2.52%	2.44%	2.39%	**2.37%**	35.
36.	#N/A		-	-	-	-	36.
37.	#N/A		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of $10,666 for every $1.00 of homestead tax per $100 of equalized property value. The Tax Commisioner also recommended an income yield of $13,104 for a base income percent of 2.0% and a non-residential tax rate of $1.58. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

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Greater Rutland County Supervisory Union

Ira • Middletown Springs • Poultney • Proctor • Rutland Town • Wells • West Rutland

January 8, 2019

To Whom It May Concern:

The Town of Rutland School District audit of the financial statements as of and for the year ended June 30, 2018 by RHR Smith and Company has been completed. Copies of the report are available for review at the town office or at the GRCSU office.

Sincerely

Louis Milazzo
Business Manager

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16 Evelyn Street • Rutland, VT 05701 • 802.775.4342 • www.grcsu.org

STATEMENT E

RUTLAND TOWN SCHOOL DISTRICT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Intergovernmental revenues	$ 7,855,849	$ 14,958	$ 7,870,807
Interest income	32	76	108
Miscellaneous revenues	29,481	-	29,481
TOTAL REVENUES	7,885,362	15,034	7,900,396
EXPENDITURES			
Current:			
Direct services	5,356,983	-	5,356,983
Support services:			
Student services	282,320	-	282,320
Instructional staff services	244,160	-	244,160
General administrative services	1,088,695	-	1,088,695
Fiscal services	18,727	-	18,727
Operations and maintenance	590,515	-	590,515
Transportation	206,783	-	206,783
On-behalf payments	292,181	-	292,181
Program expenses	-	14,958	14,958
Debt service:			
Principal	30,000	-	30,000
Interest	10,879	-	10,879
Capital outlay	-	8,126	8,126
TOTAL EXPENDITURES	8,121,243	23,084	8,144,327
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(235,881)	(8,050)	(243,931)
OTHER FINANCING SOURCES (USES)			
Transfers in	12,659	-	12,659
Transfers (out)	-	(187)	(187)
TOTAL OTHER FINANCING SOURCES (USES)	12,659	(187)	12,472
NET CHANGE IN FUND BALANCES	(223,222)	(8,237)	(231,459)
FUND BALANCES - JULY 1, RESTATED	559,001	26,176	585,177
FUND BALANCES - JUNE 30	$ 335,779	$ 17,939	$ 353,718

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Rutland Town School District
FY20 Expenditure Budget Summary

Account	FY19 Budget 07/01/2018-06/30/2019	FY20 Budget 07/01/2019-06/30/2020
Preschool	$ 181,312	$ 200,127
Secondary Expense	$ 2,460,807	$ 2,376,520
Direct Instruction	$ 2,580,997	$ 2,564,352
Guidance Services	$ 160,913	$ 215,285
Health Services	$ 104,797	$ 109,696
Library Services	$ 91,780	$ 109,559
Technology Services	$ 42,050	$ 52,050
Principals Office	$ 351,634	$ 378,285
Athletic Expense	$ 21,806	$ 25,251
Extra Curricular Transportation	$ 5,000	$ 5,000
Board of Education	$ 58,510	$ 59,984
SU Assessment	$ 920,607	$ 964,986
Fiscal Services	$ 64,805	$ 51,885
Plant Operations	$ 453,785	$ 603,508
Security Expense	$ 38,000	$ 38,000
Transportation Expense	$ 122,103	$ 146,524
Debt Service	$ 35,445	$ 40,025
Total Expenditures	$ 7,694,351	$ 7,941,037

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Rutland Town School District

FY20 Estimated Tax Rate Calculation

	FY19	FY20	% Difference	Effect on Tax Rate
Total Expense	$7,694,351.00	$7,941,036.68	3.21%	⇧
Education Spending	$7,463,796.00	$7,848,258.41	5.15%	⇧
Equalized Pupils*	504.6	504.6	0.00%	
Ed Spending Per Equalized Pupil	$14,791.51	$15,553.43	5.15%	⇧
Property Yield *	10,220	10,666	4.36%	⇩
Equalized Tax Rate	1.4473	1.4582	0.75%	⇧
CLA	103.73%	101.17%	-2.47%	⇧
Adjusted Tax Rate	1.3953	1.4414	3.30%	⇧

*Items marked with a star are estimated figures, actuals are not yet available.

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Report on the 2018 activities of the Town of Rutland Seniors

This report covers activity during the months of March 2018 through December 2018, the month of activity by the folks in the group. (The business reporting to the Select Board is from July 1, 2017 through June 30, 2018).

Greeting to all; The seniors had another year of enjoyable get togethers and outings, detail below.

Budgets have been submitted along with an account of our operations ending June 30, 2018. This reporting went to the Select Board, as they will be doing the total picture budget for their purposes as this is written.

The months of January and February are not meeting months for the group, and this will be the case this year as well. Lunches are at Seward's, unless there is a special activity planned at a different location. This past spring and summer we tried some new approaches. In May our lunch was the Rutland Town School, with a wonderful performance by the Rutland Town School Band. The School Administration was very pleased to host the Senior Lunch, and we were all very pleased to have been the guests. There will be a discussion soon about continuing this practice for the coming spring.

In June there was an Elders on the Go trip to Woodstock; lunch at the Thompson Center and the afternoon at the Marsh-Billings-Rockerfeller Estate which is now a national park. A very nice trip and day, the weather was great. July was another great event held at Northwood Park; the seniors were guests of the Rec Department for the annual cookout put on by Mike Rowe and his staff at the pool. A great day for food and a look at the facility. Rutland Town is fortunate to have this available for the townspeople and guests. Thank you Mike for a very well done lunch as usual.

In October the group went by bus (EOG) to Killington Mountain and rode the gondola to the summit. We want to thank Randy Roberts for all his help that day; he took care of the details in getting up there, making sure everyone was in place, and made it to the lodge with no problems. Everything went well, and the day was nice with a fair amount of foliage left to view. Lunch was arranged and enjoyed at the summit and the resort took great care of our folks. Again, thank you Randy for making this happen; a very enjoyable time.

As this is being written, we are in the throes of planning the holiday meal at the Center Rutland Fire Station; this will be the second time this event has been held there, sponsored by the Rutland Town Rec Department. Thank you again to Mike Rowe and the Rec for this event. We want to again thank Randy Roberts for his help in getting all the details together for this event. It is more than I am able to manage this year, and again, thank you Randy.

Rutland Town Seniors wish everyone a very enjoyable and Merry Christmas and a Happy New Year!

James Hall, VP / Treasurer, Rutland Town Seniors

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- SOLID WASTE ALLIANCE COMMUNITIES -

www.rutlandcountyswac.org

Steve Sgorbati, Chair – Sudbury
Chris Hoyt, Vice Chair – West Haven
Bonnie Rosati, Secretary/Treasurer - Fair Haven

Pamela Clapp, Administrator
Telephone: (802) 342-5701
Email: solidwastealliancecommunities@gmail.com

Act 148 - Universal Recycling Law

July 1, 2020
Haulers must offer food scrap collection.

July 1, 2020
Food scraps are banned from landfills. 20 mile limit no longer applies.

Implemented:

July 1, 2017
Transfer stations must accept food scraps.
Generators of 18 tons of food scraps (! ton per week) must divert if facility exists within 20 miles.

July 1, 2016
Leaf, yard waste and clean wood are banned from landfills Haulers must offer leaf and yard debris collection.
Generators of 26 tons/year (2 tons per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2015
Residential trash must be charged based on volume or weight.
Recyclables are banned from landfills.
Transfer stations must accept leaf and yard waste.
Haulers and transfer stations must offer residential recycling at no separate charge.
Recycling containers must be provided in all publicly owned spaces where trash cans are located.
Generators of 52 tons/year (1 ton per

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2018, SWAC successfully complied with all Year 4 of 5 Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. SWAC received approval of a new SWIP in 2015. The SWIP meets the requirements of the State's Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP, and the requirements are extensive. The SWIP is available for review on the SWAC website.

SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues such as legislation and rule changes, SWIP requirements, and Product Stewardship.

SWAC is a member of the Vermont Product Stewardship Council and Product Stewardship Council. These groups have been instrumental in getting Environmental Producer Responsibility (EPR) legislation passed in Vermont. The EPR legislation requires manufacturers to be financially responsible for collection of their product(s). Current legislation includes collections for architectural paint, batteries, automobile switches, mercury thermostats, mercury lamps, compact fluorescent bulbs, and electronics waste Efforts are underway to introduce legislation requiring manufacturers of household hazardous waste products to pay for end of life disposal of their products.

HAZARDOUS WASTE: SWAC contracted with ENPRO Services of Vermont to hold four household hazardous waste (HHW) events. The SWAC towns collected nearly 33 tons of household hazardous waste! Of the 33 tons, 23 tons were paint related materials! Also collected at the events were oxidizers, acids, alkalines, flammable liquids, ammonia, mercury devices, used oil, fluorescent bulbs, propane tanks, batteries, asbestos, pcb ballasts, and antifreeze.

Thank you for participating in SWAC's efforts to properly recycle and dispose of solid and hazardous waste. To keep your communities HHW and solid waste collection costs down, remember the **4 Rs – Reduce Reuse, Recycle, and Repurpose.** Try to use up the product you purchase for its intended use. Leftovers? Consider giving it to a neighbor friend, or charitable organization.

2019 HW Schedule: April 13, Rutland Town Transfer Station; April 27, Fair Haven Transfer Station; October 12, Rutland Town Transfer Station. All event times are 8:30 a.m. - 12:30 p.m. September 14, Pawlet at Dorset School - 9:00 a.m. - 1:00 p.m. The SWAC website provides additional information. All events are free to all SWAC residents. **ANY** SWAC resident can attend **ANY** of the events.

Between events: Residents of SWAC may purchase a non-district permit to utilize the Rutland County Solid Waste District Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop off of household hazardous waste at no charge, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

Special thanks to the SWAC representatives and many of your town clerks. They spend countless hours assuring SWAC continues to run efficiently and effectively.

Your town was represented by:

Town of Benson	Wes Bowen, Daphne Bartholomew	Town of Chittenden	Clifford Bassett, Elmer Wheeler
Town of Fair Haven	Bonnie Rosati (Secretary/Treasurer)	Town of Middletown Springs	Glen Moyer, Terry Redfield
Town of Pawlet	Lenny Gibson	Town of Rutland	Dick Lloyd, William Bearor
Town of Shrewsbury	Bert Potter	Town of Sudbury	Steve Sgorbati (Chair)
Town of Tinmouth	Wheaton Squire, Michael Fallar	Town of West Haven	Chris Hoyt (Vice Chair)

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U.S. Department of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

November 29, 2018

Dear Veteran,

In Reply Refer to: 405/00

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

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We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director

FY2018 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the activities the District was involved in during 2017/2018:

Education:

Vermont Envirothon - The District promotes this program through visits to area high school science departments to encourage participation. Teams of students are challenged to answer questions about conservation issues, and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2018 statewide competition.

Conservation Field Day/Science at the Hatchery – The District organizes this event at the Dwight D. Eisenhower National Fish Hatchery in Chittenden for local elementary schools. Topics that students learn about include: stream ecology, forests and tree identification, fish shocking and identification, soils and the different fish species raised at the hatchery and their life cycles.

Real Estate Professionals Continuing Education – The District coordinated this course approved by the VT Real Estate Commission. Attendees received credits learning about Septic Systems and Vermont's Shoreland Protection Act.

Organization:

RNRCD Annual Meeting - The Annual Meeting was held on May 14, 2018 in Clarendon. Kathy Beland, Consulting Forester and Kathleen Wanner, Executive Director of Vermont Tree Farm Program and Vermont Woodlands Association, provided a presentation regarding the Woods, Wildlife and Warblers program. This presentation featured the benefits to wildlife of a timber harvest.
Russell Reay and Peg Andrews received awards for their years of dedication to the RNRCD Board.

Local Work Group - District Supervisors participate in Local Work Group meetings to assist USDA in setting local priorities for Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Programs:

Land Treatment Planning - The District works with a Land Treatment Planner providing technical assistance to farmers for the development of Comprehensive Nutrient Management Plans.

Portable Skidder Bridges - Two portable skidder bridges are available for rent to loggers and foresters. These bridges reduce stream disturbance, minimizing the potential for erosion and sedimentation.

Outreach:

Website – Please visit our website: https://www.vacd.org/conservation-districts/rutland for more information about District projects and programs.

Watershed Planning for the Otter Creek and its Tributaries:

With funding through grant sources, the District completed or is developing:

- Green stormwater practices at Rutland Town School. The Town's Highway Crew installed two rain gardens, rock swales and an infiltration trench.
- Green stormwater practices at Rotary Park in Rutland City, Rutland High School and Stafford Technical Center and publicly owned property on Easterly Avenue in the City of Rutland.
- Stormwater Master Plans in the Town of Wallingford and for the Moon Brook in the City of Rutland.
- A project to remove a berm and acquire easements in the Cold River Watershed in the Town of Clarendon, which will serve to restore floodplain function.
- Several workshops for farmers to expand awareness in programs designed to improve water quality and provide information regarding Required Agricultural Practices (RAP's).
- Broader services to landowners and the public to ensure participation in the development of the tactical basin plan for the Otter Creek.
- A stream equilibrium restoration and erosion reduction project in a historically altered reach of the Homer Stone Brook, a tributary to the Otter Creek in Wallingford.
- Water Quality Monitoring during the Summer of 2018 at eleven sites. Nine sites in the City of Rutland, one site in the Town of Pittsford and one site in the Town Chittenden. The District is interested in expanding this program for 2019 and is looking for additional volunteers to collect water samples.

For further information or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or nanci.mcguire@vt.nacdnet.net. You can also visit us at the USDA Service Center at 170 South Main Street in Rutland.

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November 1, 2018

RE: Rutland Economic Development Corporation Annual Report (FY2018)

To the Residents, Businesses, and Communities of Rutland County:

We extend our gratitude once again to you, our partners, for your continued work advancing the region. With your help, together our efforts have furthered the major strategies established for REDC centered around strengthening the support structure for new and existing businesses in Rutland County. The overarching theme of our strategic effort remains the same: to increase Rutland County's population, specifically early- and mid-career professionals and skilled workers, to counter the current and projected trend of regional population decline and the resulting workforce challenges.

Summary of Strategic Direction:

- Focus on population growth.
- Leverage the presence of area schools, colleges, universities, and technical centers as economic drivers.
- Support the growth of current businesses and industries in the Rutland Region.

Strategic Investments:

Focus on population growth.

- Alongside the Rutland Region Chamber of Commerce and area partners, helped guide the Regional Marketing Initiative through its first year after raising $200,000 from regional businesses and municipalities to produce a dynamic, long-term campaign focused on promoting our regional assets and opportunities; Year 2 fully funded and due to be rolled out in FY2019.
- Supported Rutland Young Professionals workforce attraction and retention programs.
- Continued to work with area developers and experts to establish residential housing goals and development opportunities.
- Helped plan and support the fourth annual Young Professionals Summit of Vermont, a statewide conference on Vermont's future, held in Rutland.
- Emphasized Rutland County as a place for career opportunities through rutlandeconomy.com/careers.

Leverage the presence of area schools, colleges, universities, and technical centers as economic drivers.

- In partnership with the Rutland Region Workforce Investment Board through funding from the Department of Labor, designed and administered the pilot program Real Careers @ Rutland County to connect young adults to viable career plans that prepare them for one of the many high-skill, high-paying jobs in the region.

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- Began collaborative efforts to develop internship/work experience processes with area colleges and universities and the Talent Pipeline Management Project.
- Introduced college and high school students (locally and around the state) to local leadership and job opportunities.

Support the growth of current businesses and industries in the Rutland Region.

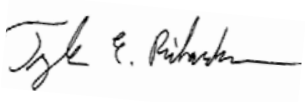
- Secured $437,500 in new lending capital available to Rutland County businesses unable to access adequate sources of conventional financing, deploying $76,500 to two area businesses.
- Continued to monitor commercial real estate inventory and trends to match businesses with the best properties available for their needs, and marketing commercial properties through rutlandeconomy.com/property.
- Continued to connect regional businesses with local, state, and federal resources they need to develop, and interfaced with government agencies to advocate on their behalf.
- Supported the continued growth of The MINT - Rutland's Makerspace with strategic planning, funding, and 8,000 sq. ft. of space in REDC's building on Quality Lane in Rutland Town.
- Continued strengthening of a business development pipeline designed to connect emerging businesses with expertise and technical assistance to support sustainable success.
- Through the joint REDC-Chamber Policy Committee, pursued regional policy objectives designed to fortify regional business growth and engaged with policy makers and administrators to further these objectives.
- Hosted free business advising and technical assistance through the Vermont Small Business Development Center, Vermont Procurement Technical Assistance Center, and the Center for Women & Enterprise.

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At REDC, we are 100% focused on making the Rutland region the most collaborative, innovative, and friendly place in Vermont to live, work, play, and grow a business. With your support, and the support of all our members and partners, we are enabled to strive ever further towards our vision:

The greater Rutland region is recognized as the most collaborative, innovative and friendly place in Vermont to live, work, play, and grow a business.

Sincerely,



Tyler E. Richardson
Executive Director
tyler@rutlandeconomy.com or (802) 770-7067

GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Green Up Day marked its 48th Anniversary, with 22,700 volunteers participating! Green Up Vermont is a nonprofit organization, not a state agency. With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride. Green Up Day is a day each year when people come together in their communities to remove litter from Vermont's roadsides and public spaces. Green Up Vermont also focuses on education for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit **www.greenupvermont.org.**

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover fourteen percent of our operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 55,000 Green Up trash bags, promotion, education, and two part-time staff people.

Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can donate to Green Up Vermont on Line 29 of the Vermont State Income Tax Form or anytime online through our website.

Follow our blog for updates throughout the year! You can also link to Green Up Vermont's Facebook, Instagram, and Twitter pages by visiting our website.

Save the date: Always the first Saturday in May, Green Up Day is May 4, 2019. A Vermont tradition since 1970!

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RUTLAND REGIONAL PLANNING COMMISSION

Rutland Regional Planning Commission is a resource for towns; is a platform for ideas; and inspires a vision for our future. We balance local desires, best practices, and regional growth for communities that are vibrant today and strong for years to come.

We enjoyed working with the town of Rutland Town in 2018, especially with Bill Sweet, Marty Wasserman and Byron Hathaway, with whom we worked on numerous planning initiatives for the town.

Our Emergency Management planner assisted the town with the Local Emergency Operations Plan update, and worked with Marty Wasserman to strengthen the town's overall local emergency management program.

RRPC assisted Rutland Town with water quality projects by conducting a post-construction site visit to review the towns' Grants in Aid work, and by reviewing and submitting town invoices. Additionally, RRPC used the Otter Creek Tactical Basin Plan and stormwater plans and reports to find water quality projects in the town to add to the state's master database of priority projects.

RRPC also provided technical assistance to the town by assisting the town planning commission with drafting an enhanced energy plan.

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RRPC is a resource for towns. We provide the tools and information towns need to make informed decisions about land use, economic development, energy, transportation, emergency management and more.

RRPC is a platform for ideas. We create opportunities through our monthly meetings and provide communal space for people to learn and share ideas.

RRPC inspires a vision for the future. A cornerstone of our work is the Regional Plan, which articulates a vision for the land use, development, and growth in the Rutland region. We are conducting a comprehensive update to this plan and are excited to unveil the new document in 2019.

The Opera House | 67 Merchants Row | Rutland, VT 05702 | (802) 775-0871 |RutlandRPC.org

1958—2018
Celebrating
60 Years
of Service

Rutland Area ARC

Advocacy * Resources * Community

Serving Citizens with Developmental Disabilities and their Families

United Way

BOARD OFFICERS:

Melissa Stevens, President

Stevie Smiel, Vice President

John B. Wing, Treasurer

Kate Tibbs, Secretary

BOARD MEMBERS:

Fred Wortman

Leigh-Ann Brown

Herman Goldberg

HONORARY MEMBER:

Richard Wildes

Terry Mangieri

ANNUAL REPORT – RUTLAND TOWN
2017-2018

Mission Statement: To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

PROGRAMS

- Representative Payee Program: In 2017-2018, ARC served 51 clients as a representative payee. This program provides financial management services to individuals with developmental disabilities who receive social security but are unable to manage their own finances. We currently have a waiting list for this program.
- Social Events: Six events were held this year, including our 60th anniversary celebration. The average total attendance for these events is 487 individuals per year. These events provide a safe space for individuals with developmental disabilities to build circles of support as well as physical exercise and recreation.
- Self-Advocates/Aktion Club: ARC facilitated twelve meetings of the self advocates in 2017-2018, and held five abilities awareness trainings. The self advocates set goals for themselves, learn how to advocate and communicate their needs and wants, and become leaders and teachers in the community. The Aktion Club, a community service club sponsored by the Kiwanis, held twelve meetings, several game nights, tended a garden and donated the produce to the Community Cupboard, visited nursing homes, donated back to school supplies to a local school, participated in Relay For Life, and will be adopting a soldier's family for Christmas.
- Rutland Family Support Network: We continue to maintain this listserve, which provides families and individuals with news, information, and answers questions pertaining to developmental disabilities.

STAFF

- Our executive director of twenty years, Lisa Lynch retired in June. Heather Kent has taken her place, and the position has now been made full time. We continue to have two other part-time staff members, a dedicated group of volunteers, our volunteer Board, and of course the community members.

GOALS

- We are moving to a larger space to be more accessible to the population we serve. Our current space is much too narrow to allow an individual using a wheelchair or other mobility assistance equipment to move safely and freely in our office. The new space will be on the fourth floor of the service building.
- Currently we are working on two new programs for next year. The first is for the purchase of a Sound Beam 6, technology that allows movements of the body to be translated into sound waves and thus, music. This will allow some members of our population with limited dexterity to create music for the first time in their lives. The second program's purpose is to expose our members to more of the great outdoors, which is essential to health, by visiting state parks. For some, this will be their first time away from the town that they live in. Stay tuned!

We offer our heartfelt thanks for your continued support! As always, we receive no State or Federal funding to accomplish our programming; we rely on the support of towns in Rutland County, grants, and fundraisers throughout the year. We recently celebrated our 60th anniversary, which was attended by nearly one hundred people from our services area, including local politicians and two former executive directors. Our dedication to our mission statement will continue as strongly as it has in the last sixty years; on average over one thousand individuals in Rutland County take advantage of our services each year. Our funding request for this year is $800. We look forward to continuing to serve you, and please visit us at arcrutlandarea.org, or like us on facebook.

Sincerely,

Heather Kent, Executive Director

ONLINE COPY

Rutland Area ARC

Advocacy * Resources * Community

Serving Citizens with Developmental Disabilities and their Families

United Way

BOARD OFFICERS:

Melissa Stevens, Interim President

Stevie Smiel, Vice President

John B. Wing, Treasurer

Kate Tibbs, Secretary

BOARD MEMBERS:

Fred Wortman

Leigh-Ann Brown

Herman Goldberg

HONORARY MEMBER:

Richard Wildes

Terry Mangieri

October 9, 2018

Board of Selectmen
Town of Rutland
181 Business Route 4
Center Rutland, VT 05736

Dear Board Members:

ARC Rutland Area and its board appeal to the Board of Selectmen for support in our effort to be placed on the March 2019 ballot.

We promote ARC Rutland Area by programs that are derived from our name; Advocacy, Resources and Community opportunities for people with developmental disabilities and their families. ARC helps the local Self Advocates Becoming Empowered - Rutland group with their monthly meetings and reaching yearly goals, and the Rutland Family Support Network with their listserve, as well as attending State and local standing committees to keep people informed of issues that might affect the population we serve. We do Representative Payee work for about 51 people, for which we have a waiting list. We currently provide transportation for our members to some of our dances, the self advocacy monthly meetings, the AKtion Club meetings, any extra events we may sponsor and others have been able to use the transportation grant also. The AKtion Club of Rutland County completes its dreams of helping others; so often individuals with disabilities are seen as receivers of community effort, the AKtion club proves that they have an immense amount to give back! Of course our more known activities are the five dances we provide each year. There are one full-time and two part-time employees, two volunteer employees and a volunteer Board of Directors at ARC Rutland Area!

We are requesting $800 this year. Thank you for your continuing support. If you or anyone has questions or comments, please call us at 775-1370.

Enclosed are our financial statements.

Sincerely,

1958—2018
Celebrating
60 Years
of Service

Lisa S. Lynch
Executive Director

ONLINE COPY

Community Care Network
Rutland Mental Health Services
thriving community, empowered lives.

P.O. Box 222
Rutland, VT 05702

Office: 802 • 775 • 2381
Fax: 802 • 775 • 4020
Website: rmhsccn.org

October 8, 2018

Ms. Kristen Hathaway
Town Clerk
Rutland Town
181 Business Route 4
Center Rutland, VT 05736

Dear Ms. Hathaway,

Rutland Mental Health Services is requesting support from the Rutland Town for the coming fiscal year.

We appreciate the Rutland Town's generosity in the past and hope for a favorable decision this year on our total request of $4,502.00.

Thank you for your consideration.

Sincerely,

Dick Courcelle
Chief Executive Officer
Rutland Mental Health Services, Inc.

ONLINE COPY



Community Care Network
Rutland Mental Health Services

In the year 2018, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as Rutland Town assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2018, Rutland Mental Health Services provided 15,681 hours of services to 150 Rutland Town residents. We value our partnership with Rutland Town in providing these much needed services and thank you for your continued support.

ONLINE COPY

Dick Courcelle

Chief Executive Officer
Rutland Mental Health Services, Inc.

VCIL Vermont Center for Independent Living

People with disabilities working together for dignity, independence, and civil rights

October 31, 2018

Kirsten Hathaway, Town Clerk
Town of Rutland
181 Business Route 4
Center Rutland, VT 05736

Dear Ms. Hathaway and voters:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Rutland for our fiscal year 2019.

Annual support from over 140 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Rutland in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

This past year in Rutland, VCIL spent over $**2,700.00** on meals for residents and over **$8,900.00** on home modifications. We are requesting $535.00 from the town to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the town and a copy of our FY'19 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

Sarah Launderville

Sarah Launderville
Executive Director

Enclosures

ONLINE COPY

11 East State Street, Montpelier, VT 05602
802-229-0501, 800-639-1522 (voice & TTY), fax: 802-229-0503
email: info@vcil.org ● website: www.vcil.org

THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF RUTLAND
SUMMARY REPORT

Request Amount: $535.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'18 (10/2017-9/2018) show VCIL responded to over **3,700** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **315** individuals to help increase their independent living skills and **11** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **149** households with information on technical assistance and/or alternative funding for modifications; **83** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **87** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **532** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **33** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '18, **13** residents of **Rutland Town** received services from the following programs:

- Home Access Program (HAP)
 (**$8,934.00** spent on home modifications)
- Meals on Wheels (MOW)
 (over **$2,700.00** spent on meals for residents)
- Peer Advocate Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

ONLINE COPY

Dear Regional Marketing Campaign Supporters!

We are writing to update you on the Regional Marketing Initiative and to thank you for your past support. Thanks to you and other funders, including businesses, communities and nonprofit groups, we have reached millions of people through the campaign, highlighted the beauty and opportunities that abound here, and started to change the way Rutland County is viewed and talked about in Vermont and the Northeast.

The key goal is to grow the population over time by getting more people interested in moving to the area, thus reversing the trend of an aging and declining population. By the fall of 2016, the serious need to reverse the population trend and bolster the workforce became apparent through research with area employers of all sizes and data from the Vermont Futures Project and the Vermont Department of Labor.

With these guiding objectives, the campaign strategy was built, and the messaging created. REAL RUTLAND became the name and RUVT became the symbol. Strategy for Year 2 continues to focus on the same objectives telling the authentic stories of the people of Rutland County, and answering the question "Why Rutland County?". This year's creative content revolves around six videos and 10 photography stories of people with diverse experiences as to how they became Rutland County residents.. In addition, we made a significant website design refresh with more interactivity that allows visitors to the site the ability to meet the people and explore the entire region. The content continues to be high quality and the distribution strategy sound. www.realrutland.com

The results of our marketing efforts have been remarkable so far, and we are excited to get Year 3 lined up. We have seen such a dramatic improvement in the way Rutland and the surrounding region is perceived around Vermont, which helps not only with our local image but with our image outside this area as well. We are also seeing a marked increase in real estate sales and prices, a trend we hope to help support going forward. The Real Rutland Campaign has produced targeted ads, social media posts and dialogues that have reached more than 4 million people. Nearly 40,000 people have engaged with the campaign on social media.

In closing, we'd like to thank all our partners: business and municipal funders and the communities at large! We are excited about the momentum surrounding Rutland County and appreciate all that you do toward making Rutland County a great place to live, work, play, and raise a family. Working together, we can reach our goals of reversing the population trend and bolstering the workforce for Rutland County employers.

If you have any questions, please don't hesitate to call either of us.

Sincerely,

Mary Cohen
Rutland Regional Chamber of Commerce

Tyler Richardson
Rutland Economic Development Corp.

ONLINE COPY

Rutland Region CHAMBER of COMMERCE

50 Merchants Row, Rutland, Vermont 05701-2413
Phone: 802-773-2747 ~ 800-756-8880
E-mail: Chamber@RutlandVermont.com
RutlandVermont.com

December 28, 2018

Kirsten Hathaway
Town of Rutland
181 Business Route 4
Center Rutland, VT 05736-0102

Dear Kirsten,

Thank you and the Select Board for allowing our request of $1/ person be part of the appropriations on Town Meeting Day in March. The total request is $4,054.

Thanks for the opportunity to present at the Select Board meeting and give an update on the initiative. We are happy to come back at any time.

We appreciate your support and allowing us to ask the voters of Rutland Town to contribute to our Regional Marketing Initiative. I have included a summary to include in a newsletter or the town report. Please let me know if there is anything else you need.

Very Sincerely,

Mary Cohen
Executive Director
Rutland Region Chamber of Commerce

ONLINE COPY

Randal Smathers
Director

Amy Williams
Assistant Director

GET CONNECTED!
RUTLAND FREE LIBRARY

Board of Trustees

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Stephanie Romeo

Vice President
Sharon Courcelle

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Sherri Durgin-Campbell
Kay Jones
William Notte
John Wallace
Nancy Wennberg

Jan. 13, 2019

Josh Terenzini, Chair
Rutland Town Select Board
181 Business Route 4
Center Rutland, VT 05736-0102

Dear Mr. Terenzini & Select Board members:

This is formal notice that Rutland Free Library is requesting a 2.25 percent increase in funding from our supporting towns for the fiscal year beginning July 1, 2019. For Rutland Town, this amounts to a $2,312 increase, from $92,467 to $94,779.

As promised last year, we were able to reopen three evenings each week, after favorable votes from our supporting towns. We continued to cut costs – most notably by renegotiating health insurance benefits in our new contract with staff, which had been our largest cost outside of our control. Our budget looks sustainable for the foreseeable future despite it being a bad year for our endowments. This year, we are planning on adding a 15-hour-per-week teen services librarian. The bulk of the money for the position will come from savings set aside from the Nella Grimm Fox endowment that can only be spent on materials and programs, with a small match in revenue from taxes to help cover the salary, which cannot be paid from the endowment. This position has been a long-term goal of the Library's and we are very pleased to be in position to offer it, while keeping our budget increases essentially flat after inflation.

We hope the Rutland Town Select Board will see fit to put our request for $94,779 on the March 2019 Town Meeting ballot. Please do not hesitate to contact me if you need further clarification or if I can be of assistance in any way.

Sincerely,

Randal Smathers

ONLINE COPY

10 Court Street * Rutland, Vermont 05701-4058 * 802-773-1860 * fax 802-773-1825
rutlandfree@rutlandfree.org * www.rutlandfree.org

January 15, 2019

Dear Kirstan Hathaway,

Wonderfeet Kids' Museum wishes to gratefully thank Rutland Town and the voters who reside within for the appropriations we received in 2018. Wonderfeet Kids' Museum intends to continue asking the voters of Rutland Town to support the museum. During this year, we were able to run monthly special programs, attended many community events with the Big Blue Blocks with no cost attached, participated in Winterfest, provided space for WIC, participated in Friday Night Live by opening and providing additional activities at no cost, and continued normal daily operations. In addition, we provided free or partially subsidized programs for Rutland City Elementary Schools. As a thank you for receiving funding we opened on Wednesdays during the summer and invited residents of Rutland Town to enter the museum at no cost. With the appropriations we receive in 2019 we plan to continue to offer these services to the residents of Rutland Town and hope expand up our services.

Article: Shall the Town of Rutland Town vote to appropriate and expend the sum of $4500 for the support of Wonderfeet Kids' Museum to provide services to residents of the Town?

Sincerely,



ONLINE COPY

Kheya Ganguly
Executive Director
Wonderfeet Kids' Museum
11 Center St.
Rutland, VT 05701

SOUTHWESTERN VERMONT
COUNCIL
ON AGING

November 5, 2018

Rutland Town Selectmen
c/o Marie Hyjek
PO Box 225
Center Rutland, VT 05736

Dear Selectmen,

This is a request from the Southwestern Vermont Council on Aging for $1,500.00 in funding in your FY '20 budget. This is the same level of funding we requested and received last year. If approved, this funding will be used to help support the work we do on behalf of Rutland Town elders.

The enclosed document provides a brief description of the services the Council on Aging provided to elders in your community over the last year, and is designed for use in your town report. Please contact me if you have any questions about any of this information.

I would be glad to arrange for a representative from our agency to appear at any meeting set to discuss this request.

We sincerely appreciate the past support that we have received from Rutland Town, and we hope that we can, once again, count on support from your communty.

Thank you for your consideration of this new request.

Sincerely,

George Davis

George Davis,
President, SVCOA Board of Directors

ONLINE COPY

ADMINISTRATIVE OFFICE
143 Maple Street
Rutland, Vermont 05701

(802) 786-5990
FAX (802) 786-5994

Senior HelpLine 1-800-642-5119
Email infoandassistance@svcoa.net
LIVE UNITED
United Way

BENNINGTON OFFICE
160 Benmont Avenue
Suite 90
Bennington, Vermont 05201
(802) 442-5436
FAX (802) 447-2846

Report to the Citizens of Rutland Town

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Rutland Town in 2018:

Senior Meals:

The Council helped provide 3,568 meals that were delivered to the homes of 27 elders in your community. This service is often called "Meals on Wheels." In addition, 28 Rutland Town elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 726 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 29 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

ONLINE COPY

BROC Community Action

In Southwestern Vermont

December 27, 2018

To the Citizens of Rutland Town,

On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us through over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward.

Over the past year, BROC Community Action has provided substantial assistance to residents in Rutland Town. **38 individuals in 26 families were assisted** including receiving food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling, starting or expanding a small business and resources and referrals.

Despite the significant outcomes BROC Community Action has achieved for the residents of Rutland Town over the past year, there is still more work to do. People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

Respectfully, our appropriation request for the upcoming fiscal year remains $975.00.✓

We truly value our collaboration with Rutland Town as we assist those most in need.

Sincerely,

Thomas L. Donahue, CEO
tdonahue@broc.org

ONLINE COPY

REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

November 30, 2018

Board of Selectmen
Town of Rutland
181 Business Route 4
Center Rutland, VT 05736

Dear Honorable Board of Selectmen:

The Regional Ambulance Service, Inc. is pleased to present to you our request for assessment for the 2019/2020 fiscal year. Included for your inspection is our projected budget and Annual Report for the year ending June 30, 2018.

REGIONAL AMBULANCE SERVICE, INC. IS PLEASED TO BE ABLE TO REQUEST THE SAME ASSESSMENT RATE OF $4 PER CAPITA BASED ON THE 2010 CENSUS. THIS WILL BE THE 34th CONSECUTIVE YEAR WE HAVE NOT INCREASED OUR PER CAPITA ASSESSMENT. SINCE 1990 REGIONAL AMBULANCE HAS DECREASED THE ASSESSMENT RATE BY 36%.

We have and will continue to consider the financial position of the communities we serve. We are dedicated to providing the highest quality emergency ambulance care to reduce premature death and disability at the lowest possible cost. **The Assessment request is one of the lowest in the state. With the ongoing changes in health care we will continue to do our best to maintain or lower the Assessment rate in the future. This may be difficult with the dramatic changes in health care.**

Our Chief Executive Administrator, James Finger, along with your Representative on the R.A.S. Board, would be available to meet with your respective Boards or committees to further explain or answer any questions regarding Regional Ambulance Service, Inc. Please contact the Chief Executive Administrator at 773-1746 to answer any questions or schedule meetings. Visitors are always welcome to tour our facilities.

We are proud of our service and hope to continue serving your community. The Board of Directors of Regional Ambulance Service, Inc. respectfully requests the assessment of $4 per capita, based on the **2010 census**, for the **2019 - 2020** fiscal year. **The assessment requested is $16,216 for the Fiscal year beginning July 2019.**

Sincerely,

Paul Kulig, President
R.A.S. Board of Directors

Don Chioffi
Town of Rutland Representative
R.A.S. Board of Directors

ONLINE COPY

REGIONAL AMBULANCE SERVICE, INC.
275 Stratton Road
Rutland, VT 05701
Business: 802-773-1746
FAX: 802-773-1717

Description	ESTIMATED 2018/2019 BUDGET	ESTIMATED 2019/2020 BUDGET
PAYROLL EMT	1,712,384	1,769,382
PAYROLL TAX	149,766	156,654
EMT PENSION	65,000	60,598
UNIFORMS	10,100	10,200
MEDICAL SUPPLIES	64,000	66,000
IMMUNIZATION	2,900	3,000
VEHICLE MAINTENANCE	39,300	40,325
RADIO MAINTENANCE	2,500	2,500
GAS & OIL	71,000	73,000
EMPLOYEE BENEFITS	340,451	381,640
LIABILITY INSURANCE	48,241	46,565
WORKMANS' COMPENSATION	117,175	142,281
PAYROLL OFFICE	278,571	286,928
UNEMPLOYMENT COMP.	900	900
OFFICE SUPPLIES	8,600	8,800
EQUIPMENT MAINTENANCE	44,000	46,153
FUNDED DEPRECIATION	290,467	298,628
BUILDING MAINTENANCE	24,000	25,000
UTILITIES	12,000	12,500
TELEPHONE	14,150	14,743
PROFESSIONAL SERVICES	23,798	24,618
POSTAGE	7,000	7,200
INTEREST & BANK CHARGES	5,900	6,100
ADVERTISING	10,500	10,900
TRAINING/TRAVEL	40,000	42,000
DUES SUBSCRIPTION	4,400	4,600
MISCELLANEOUS	2,500	2,500
MEMBERSHIP EXPENSE	11,500	12,255
PROVIDER TAX	101,000	103,000
TOTAL	$3,502,103	$3,658,970

PER CAPITA RATE $4

OUR PER CAPITA RATE HAS **NOT BEEN INCREASED FOR 35 YEARS**

INCOME ASSESSMENT*	$ 158,044
ALL OTHER INCOME	$ 3,500,926
TOTAL BUDGET	$ 3,658,970

* BASED ON 39,511 POPULATION 2010 CENSUS

R.A.S. BOARD APPROVED 09/18/2018

ONLINE COPY

"Serving People 1st with Pride, Proficiency and Professionalism"

REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

35th ANNUAL REPORT

(Fiscal Year Ending June 30, 2018)
35 Years of Service 1983 - 2018

To the Honorable Citizens of Rutland Town:

We are pleased to present our 35th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-five years. From 1983 to the end of this fiscal year, Regional has responded to 212,369 ambulance calls. This past year, ending June 30, 2018, the service responded to a total of 9,299 ambulance calls in our 12 communities and an additional 185 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Chris "Jake" Jakubiak, EMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 34 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is $4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year one new ambulances was put into service to replace an older ambulance with more than 100,000 miles of service. The 9 year old support vehicle was also replaced.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, ALS, BLS, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

RAS has been focusing on Critical Care Paramedic training and improving abilities for critical transfers to other hospitals.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,312 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 149 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Don Chioffi
Town of Rutland Representative
R.A.S. Board of Directors

ONLINE COPY

November 20, 2018

Attached is the information from our organization, RSVP and The Volunteer Center pertaining to our **Annual Town Appropriation Request**. In addition, this document also represents our **Town Report** and covers the time period of July 1, 2017 through June 30, 2018; our most recently completed fiscal year. We would appreciate it if you would see to it that this gets to the appropriate persons who review requests for allocations, compile the town report, and prepare the budget so that the **allocation item is put before the citizens of your community for a vote in 2019**.

If you would also like an electronic version of this document please email your request to rsvpfgp@gmail.com. I would be happy to email you a copy.

If there is anything else you need please feel free to contact me.

ONLINE COPY

Sincerely,

Nan M. Hart

Nan M. Hart, Director
RSVP/Volunteer Center

RSVP & The Volunteer Center

Community Care Network
Rutland Community Programs
thrivingcommunity, empoweredlives.

2019 REQUEST FOR TOWN FUNDING & Yearly Report for FY18
TOWN OF: RUTLAND TOWN AMOUNT REQUESTED: $670.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 18 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include ***RSVP TeleCare,*** a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called ***RSVP Rutland County Reads,*** and after school program called ***RSVP After School Buddies,*** an osteoporosis prevention program, ***RSVP Bone Builders,*** which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and ***RSVP Operation Dolls & More***, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **796 volunteers**. From July 1, 2017 to June 30, 2018, RSVP/VC volunteers provided **177,712 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **$4,451,686.** Once again this year RSVP/VC is not asking for additional monies from the Town of Rutland. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. In addition, the ***RSVP Bone Builders*** classes are offered throughout the region and more than **200 participants are from Rutland Town!**

Currently in Rutland Town, 63 volunteers donate their services to the following non-profit organizations: RRMC, BROC, Headstart, Community Cupboard, Rutland Town School, various nursing homes, Godnick Adult Center, College of Saint Joseph, USDA Soil Conservation Agency, One-2-One, Dismas House, various non-profit boards Northeast and Northwest Elementary Schools, Southwest Vermont Council on Aging, West Rutland School, RAVNAH, Kids on the Move, Rutland Intermediate School, VT Criminal Justice Training Center, the ***RSVP Bone Builders Program***, the ***RSVP TeleCare*** program, ***RSVP Operation Dolls & More, RSVP Rutland County Reads***, VT. Dept. Of Forests, Parks, & Rec., VT Association for the Blind and Visually Impaired, Tax Counseling for the Elderly, General Breed Fund, St. Jude's Research Hospital, Rutland Region Chamber of Commerce, PEG TV, Chaffee Art Center, Paramount Theater, The Boys and Girls Club, and Meals on Wheels.

The volunteer services they provide include: providing safety check in phone calls to homebound seniors through the ***RSVP TeleCare*** program knitting and sewing items for children and seniors, tutoring and mentoring in area schools through the ***RSVP Rutland County Reads and After School Buddies*** programs, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, volunteering at RRMC, clerical assistance, delivering and preparing meals, pastoral care, tax preparation, Osher Lifelong Learning Institute volunteer, driving for elders and the disabled, friendly visitations, cooking assistance, community relations, fund-raising, bingo aides, recreation leaders, and an array of special projects, research, library aides, exercise leaders for the ***RSVP Bone Builders*** Program, and providing volunteer services to ***RSVP Operation Dolls& More.***

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Rutland Town for their support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart

Nan M. Hart, Director
November 30, 2018

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United Way Member Agency

6 Court St. | Rutland, VT 05701 | **Office:** 802 • 775 • 8220 | **Fax:** 802 • 775 • 8221
Website: volunteersinvt.org | **Email:** rsvprutland@aol.com

NeighborWorks®
OF WESTERN VERMONT
110 Marble Street, West Rutland, VT 05777
(802) 438-2303 | nwwvt.org | info@nwwvt.org

RECEIVED
DEC 21 2018
TOWN OF RUTLAND

Kirsten Hathaway, Clerk & Treasurer
Board of Selectmen Members
Town of Rutland Town
181 Business Route 4
Center Rutland, VT 05736

Re: 2019 Ballot Item - $500.00

Dear Kristen Hathaway & Select Board Members,

On behalf of NeighborWorks of Western Vermont, I am writing to ask that we be placed on your ballot with a request for $500.00. It is my understanding that we do not need to petition the Town on this item. If this is incorrect, please let me know. I can be reached at (802) 797-8606, or via email at showard@nwwvt.org.

2018 has been quite a productive year for NeighborWorks of Western Vermont. In Rutland Town:

- 3 residents had HEAT Squad Energy Audits; 3 residents completed Energy Improvement Projects; and 3 residents received Down Payment Assistance

In our service area of Addison, Bennington, and Rutland counties:

- **295 Low-cost, Comprehensive HEAT Squad Energy Audits** were completed on buildings; **102 Home Energy Improvement Projects** were completed and homeowners received a rebate check from Efficiency Vermont; **60 Energy Loans** were issued, a total of $969,503.10 to help homeowners make energy improvements
- **50 Down Payment Assistance Loans,** a total of $1,278,218 were made to help homebuyers make it over the 20% down payment barrier
- **22 Rehab Loans**, a total of $576,182.90 were made to homeowners to make health and safety upgrades to their homes
- **263** homebuyers attended our Homebuyer Education Course
- Assisted **18** households in finding their dream home with our RealtyWorks services

We look forward to your support of our organization and our work with the residents of Rutland Town.

Sincerely,

Svea Howard, Communications and Outreach Coordinator

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MARBLE VALLEY
REGIONAL TRANSIT DISTRICT
158 Spruce Street • Rutland, Vermont 05701

November 2, 2018

Board of Selectmen
Town of Rutland
181 Business Route 4
Center Rutland, VT 05736

Select Board,

Marble Valley Regional Transit District, The Bus, requests that the assessment of three thousand five hundred dollars ($3,500) be placed on the ballot as your contribution toward transportation services for the Town of Rutland from July 1, 2019 to June 30, 2020.

MVRTD thanks you for your support of public transportation. I have included the annual town report.

Sincerely,

Jennifer Ellis

Jennifer Ellis
Human Resource Manager and Community Outreach

cc: Joseph Zingale, Jr., Town Administrator
Ken Putnam, Executive Director

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Marble Valley Regional Transit District
"The Bus"

2018 Town of Rutland, Annual Report

Jennifer Ellis, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty second year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 713,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

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MVRTD provided over 22,000 rides to Rutland Town. Several of our city fixed routes and commuter routes service Rutland Town. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Rutland Town for many years.

For more information about schedules and services please call 773-3244 x117 or visit MVRTD's web site at www.thebus.com.

MVRTD thanks the residents of Rutland Town for their continued support of public transit.

Live Green -- Ride the Bus

2018 CHILD FIRST ADVOCACY CENTER REPORT

Dear Citizens of Rutland Town,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance(NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist family's in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication.

In calendar year 2018, The Child First Advocacy Center served 195 clients and 174 family members in Rutland County. **We were able provide wrap around services and support to at least eleven Rutland Town families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school districts ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

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The Child First Advocacy Center is requesting funds in the amount of $3000 ✓ to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Sincerely,
Wendy Loomis, Executive Director
802-747-0200 or **wendy@childfirstadvocacycenter.org**

VNA & HOSPICE
of the Southwest Region
Serving Bennington and Rutland Counties

Our family caring for your family since 1946

October 30, 2018

Ms. Kristen Hathaway
181 Business Route 4
Center Rutland, VT 05736

Dear Ms. Hathaway,

The VNA & Hospice of the Southwest Region, formerly known as Rutland Area Visiting Nurse Association and Hospice is requesting town funds in the sum of $6,500 to assist in providing much needed home care and hospice services to all those in need. Attached is our summary of services provided this past year.

Many of our patients are elders or disabled individuals who might otherwise not be able to manage their illnesses at home. We also serve mothers experiencing high risk pregnancy and infants and children with special needs. Most of our patients have either Medicare or Medicaid that often does not cover the cost of providing their needed care.

We also offer many services at no charge, such as: Bereavement support groups for adults and children, flu clinics, Tree of Hope Memorial service, community education on end of life issues for groups or schools, etc.

We believe in providing the medically necessary healthcare wherever it is needed, location of residence, or complexity of health issues. Town funds and charitable contributions help us to make this possible.

We are very grateful to the Town of Rutland Town for many years of support to help the VNA & Hospice of the Southwest Region meet our mission to serve our community. Please do not hesitate to contact 802-442-0528 if you have any questions.

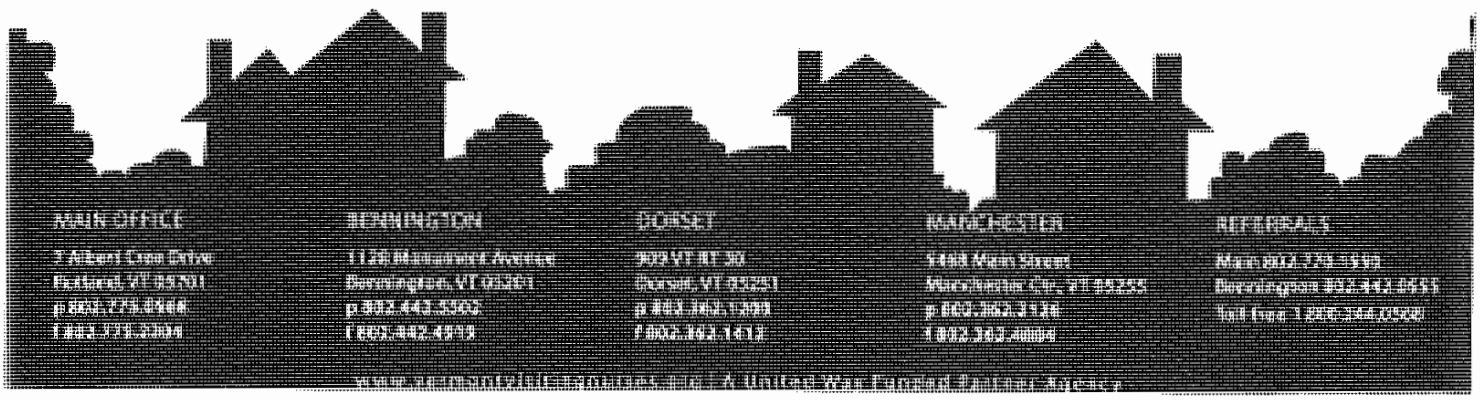
ONLINE COPY

Sincerely,

Ron Cioffi

Ron Cioffi, RN

Executive Director



VNA & HOSPICE
of the Southwest Region
Serving Bennington and Rutland Counties

Our family caring for your family since 1946

October 31, 2018

Town of Rutland Town

TO THE OFFICERS AND CITIZENS OF RUTLAND TOWN:

In 2017, the VNA & Hospice of the Southwest Region, formerly known as Rutland Area Visiting Nurse Association and Hospice provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

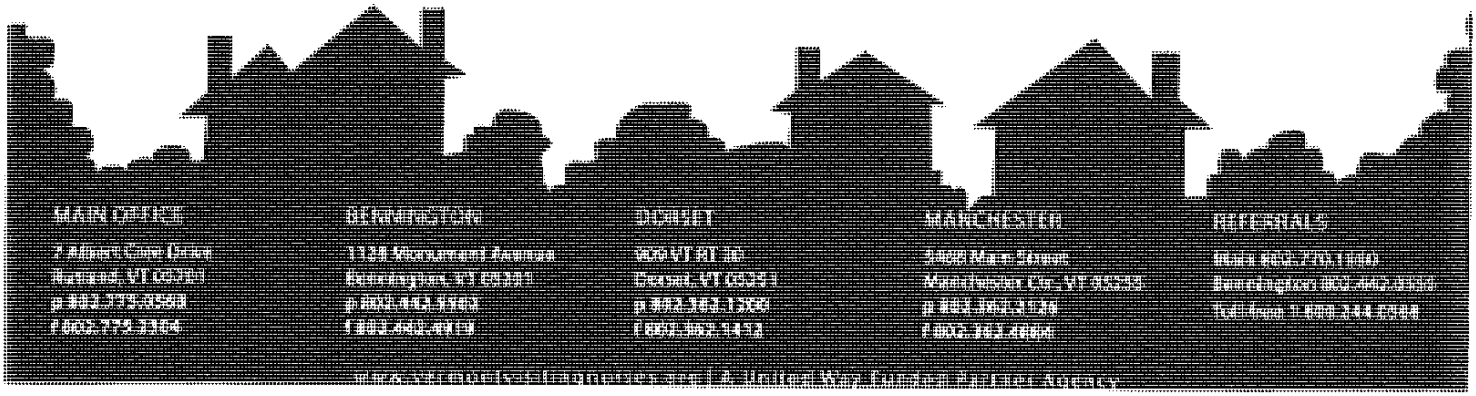
In 2017, VNAHSR's dedicated staff made more than 147,928 visits to 3,342 patients. In the town of Rutland Town, we provided 3,528 visits to 99 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

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Ronald J. Cioffi, Executive Director

Carrie Allen, President of the Boord of Directors



VNA & HOSPICE OF THE SOUTHWEST REGION, INC.

Statements of Operations

Years Ended December 31, 2017 and 2016

	2017	2016
Operating revenue		
Patient service revenue	$ 19,086,826	$ 17,533,898
Provision for bad debts	(186,500)	(158,000)
Net patient service revenue	18,900,326	17,375,898
Net assets released from restriction for operations	11,551	9,913
Other operating revenue	1,556,879	1,411,994
Total operating revenue	20,468,756	18,797,805
Operating expenses		
Salaries and benefits	15,083,086	13,773,337
Other operating expenses	5,630,086	5,341,454
Depreciation	162,008	171,373
Total operating expenses	20,875,180	19,286,164
Operating loss	(406,424)	(488,359)
Other revenue and gains (losses)		
United Way and municipal appropriations	270,464	246,822
Contributions, net	352,918	442,748
Investment income	106,339	89,905
Net assets acquired from Manchester Health Services	1,089,192	-
Change in fair value of investments	477,268	161,239
Loss on disposal of assets	-	(10,028)
Total other revenue and gains (losses)	2,296,181	930,686
Excess of revenue and gains over expenses and losses and increase in unrestricted net assets	$ 1,889,757	$ 442,327

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The accompanying notes are an integral part of these financial statements.

Congratulations to all 2018 Graduates

The generous voters of Rutland Town have appropriated money to provide scholarships to young residents who are graduating from area High Schools. The Rutland Town Select Board is proud to award the following scholarships:

$3,000	Eileen Rounds	Mill River
$2,100	Dylan Moore	RHS
$2,100	Sophia Duffy	MSJ
$500	Megan McGee	RHS
$500	Sophia Moore-Smith	RHS
$500	Austin Roussel	RHS
$500	Kaitlin Rowe	RHS
$200	Callon Fish	RHS
$200	Meghan Hamilton	RHS
$200	Connor Solimano	RHS
$200	Jacob Whitaker	MSJ

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Town Officials



Kirsten Hathaway
Town Clerk & Treasurer



Bill Sweet
Administrative Assistant to the Select Board



Joe Denardo
Fire Warden



Martin Wasserman
Emergency Management Coordinator
Alternate, Regional Transportation Council

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Michael Rowe
Rutland Town Rec Director



Town Planning Commission
Sherman Hunter, Norman Cohen, Howard Burgess, Chairperson Barbara Noyes-Pulling, Dana Peterson. Not pictured, Andrew McKane, Jerry Stearns

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2018 Senior Luncheon at the Center Rutland Fire Station with the Elementary School

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2nd Annual Town Wide Celebration on July 2nd, 2018 at Northwood Park

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PLEASE CUT OUT AND LOCATE NEAR PHONE

For All Emergencies Please Call "911"

ADDITIONAL EMERGENCY PHONE NUMBERS

Rescue & Ambulance		"911"
State Police		773-9101
RTPD Chief/1st Constable	Ed Dumas	558-8641
2nd Constable	JP Faignant	770-2001
RTPD Captain	Ted Washburn	558-3165

Town Clerk & Treasure's Office Hours:

8:00 A.M. – 4:30 P.M.

Monday Wednesday

Thursday 8:00 A.M.

Tuesday to 6:00 P.M.

Friday 8:00 A.M. to 2:00 P.M.

Town Clerk & Treasure's Office	773-2528
Town Administrative Assistant	773-2528
Town Lister/Assessor	773-2528
Recreation Director	779-2518
Highway Commissioner	353-0540
Fire Chief	353-8452
Fire Warden	770-0959
Emergency Management	236-4182

Town Office E-mails

Town Clerk & Treasurer	khathaway@rutlandtown.com
Town Administrative Assistant	bsweet@rutlandtown.com
Town Lister/Assessor	hburgess@rutlandtown.com

Other Town Resources

Highway Garage	773-8128
Northwood Park	775-7301
Rutland Town Elementary School	775-0566
Rutland Central Supervisory Union	775-4342
Transfer Station	747-9013
Center Rutland Fire Station Business Line	775-0005
McKinley Fire Station Business Line	775-0056

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RUTLAND TOWN MUNICIPAL BUILDING

Town of Rutland
181 Business Route 4
Center Rutland, VT 05736



PRESORTED
STANDARD

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"OR CURRENT RESIDENT"

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